Statistical Report

1982-83

Alberta

85-0472/

INTRODUCTION

This is the second edition of the Alberta Advanced Education and Manpower Statistical Report.

For 1982-83, the Statistical Report has been expanded. The new sections include statistical highlights for five academic years, a statistical summary giving fingertip statistics, summary tables for the whole post-secondary system in Alberta and the graphic presentation of selected statistics.

As far as possible, information on finance, enrolment, staff, physical facilities and learning resource holdings are included for each institution, each sector and the system as a whole. Historical data may differ from those published in previous years due to revisions made by institutions.

The Statistical Report 1982-83 provides an overview of the activities in the post-secondary institutions in Alberta. It is also prepared with the intent to provide statistical information for planning purposes.

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KEY TO ABBREVIATIONS

APITC	Alberta Petroleum Industry Training Centre
App.	Apprenticeship
Atha.	Athabasca University
AVC	Alberta Vocational Centre
AVT	Alberta Vocational Training
Banff	The Banff Centre
CMC	Canada Manpower Centre
CVC	Community Vocational Centres
FTE	Full-Time Equivalent
F/T	Full-Time
FVW	Fairview College
GPRC	Grande Prairie Regional College
GMCC	Grant MacEwan Community College
LLND	Lakeland College
LCC	Lethbridge Community College
MHC	Medicine Hat College
MRC	Mount Royal College
N/A	Not Available
NAIT	Northern Alberta Institute of Technology
Nursing	Hospital Schools of Nursing
PAIs	Provincially Administered Institutions
Pri. Col.	Private Colleges
Pub. Col.	Public Colleges
P/T	Part-Time
RDC	Red Deer College
SAIT	Southern Alberta Institute of Technology
Tech. Inst.	Technical Institutes
UIC	Unemployment Insurance Compensation
U of A	University of Alberta
U of C	University of Calgary
U of L	University of Lethbridge
Univ.	University of Alberta, University of Calgary and University of Lethbridge
Universities	University of Alberta, University of Calgary, University of Lethbridge, Athabasca University and the Banff Centre
VRDP	Vocational Rehabilitation of Disabled Persons
WCB	Workers' Compensation Board
—	Not applicable

STATISTICAL HIGHLIGHTS – TOTAL ALBERTA POST-SECONDARY INSTITUTIONS

- In 1982-83, provincial operating expenditure on education in provincially administered institutions, technical institutes, public colleges and universities was $584 million. This represents an increase of 26.3% from $463 million in 1981-82 and an increase of 89.8% from $308 million in 1978-79 (Table 1).
- The distribution of provincial operating expenditures on education in 1982-83 is: Universities (56.0%), Public Colleges (17.4%), Technical Institutes (22.6%), Provincially Administered Institutions (4.0%) (Chart 2).
- In 1982-83, full-time credit enrolment in all post-secondary institutions reached 77 036. This represents an increase of 24.7% over 1978-79 and an increase of 13.4% over 1981-82 (Table 2).
- In 1982-83, part-time credit enrolment was 46 685. This represents an increase of 57.9% over 1978-79 and an increase of 13.6% over 1981-82 (Table 2).
- Non-Credit enrolment was 210 173 in 1982-83. This represents an increase of 43.3% over 1978-79 and an increase of 9.5% over 1981-82 (Table 3).
- Apprenticeship enrolment was 21 494 in 1982-83. This represents an increase of 28.4% over 1978-79 and an increase of 2.1% over 1981-82 (see Statistical Summary).
- The proportion of students at the graduate level was about 9.5% of total university enrolment for the past 5 years (see Statistical Summary).
- Full and part-time staff increased by 22.9% and 38.2%, respectively, over the past 5 years (Table 4).

Statistical Summary – Total Alberta Post-Secondary Institutions[1]

	1978-79	1979-80	1980-81	1981-82	1982-83	% change over 1978-79
Operating Expenditure ($Millions)	307.7	334.5	384.7	462.6	584.1	89.8
Percent Annual Change	—	8.7	15.0	20.2	26.3	—
Full-Time Credit Enrolment[2]	61 786	60 900	63 444	67 933	77 036	24.6
Percent Annual Change	—	-1.5	4.2	7.1	13.4	—
Universities						
Undergraduate	27 910	27 400	27 917	30 329	33 182	18.9
Graduate	2 937	2 874	2 935	3 119	3 497	19.1
Percent Graduate	9.5	9.5	9.5	9.3	9.5	—
Part-Time Credit Enrolment[3]	29 564	32 155	38 007	41 080	46 685	57.9
Percent Annual Change	—	8.8	18.2	8.1	13.6	—
Non-Credit Enrolment[4]	146 690	158 421	188 485	191 892	210 173	43.3
Percent Annual Change	—	8.0	19.0	1.8	9.5	—
Apprenticeship Enrolment (Tech. Inst. and Public Colleges)	16 738	18 039	19 366	21 052	21 494	28.4
Percent Annual Change	—	7.8	7.4	8.7	2.1	—
Full-Time Staff	12 372	12 848	13 566	14 156	15 203	22.9
Percent Annual Change	—	3.8	5.6	4.3	7.4	—
Part-Time Staff	6 480	7 017	7 731	8 194	8 954	38.2
Percent Annual Change	—	8.3	10.2	6.0	9.3	—

NOTES:
1) Includes PAIs, Technical Institutes, Public Colleges, Universities, unless otherwise stated.
2) Includes Private Colleges and Hospital Based Schools of Nursing.
3) Excludes PAIs.
4) Excludes Athabasca University and the Banff Centre.

CHARTS

CHART 1

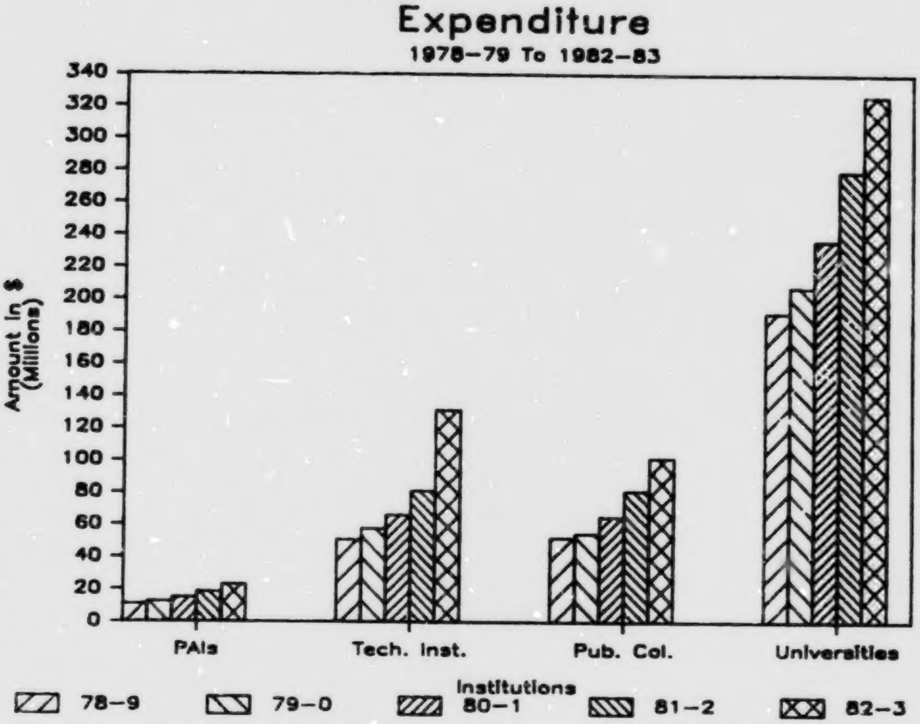


CHART 2

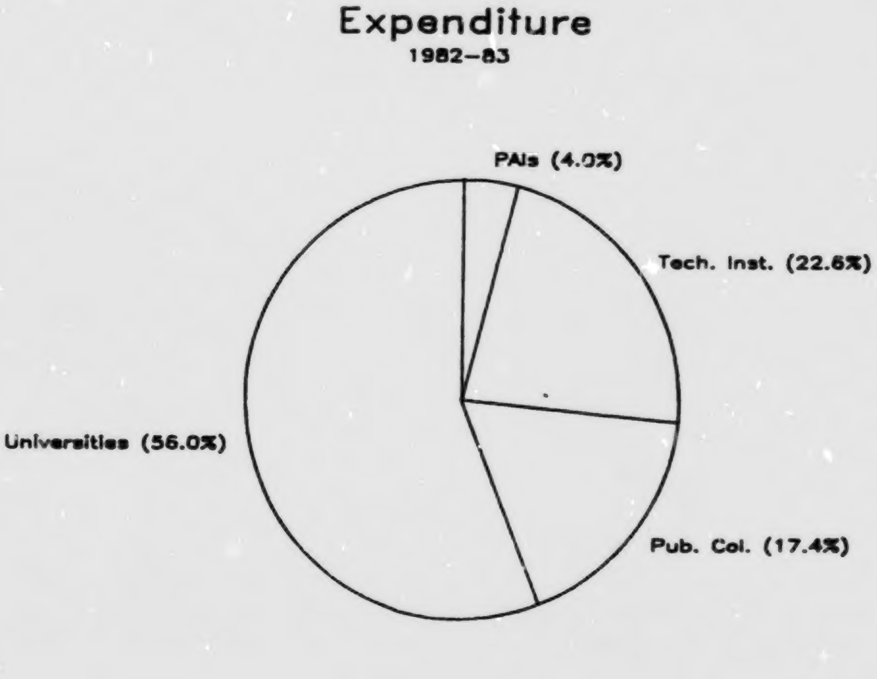


CHART 3

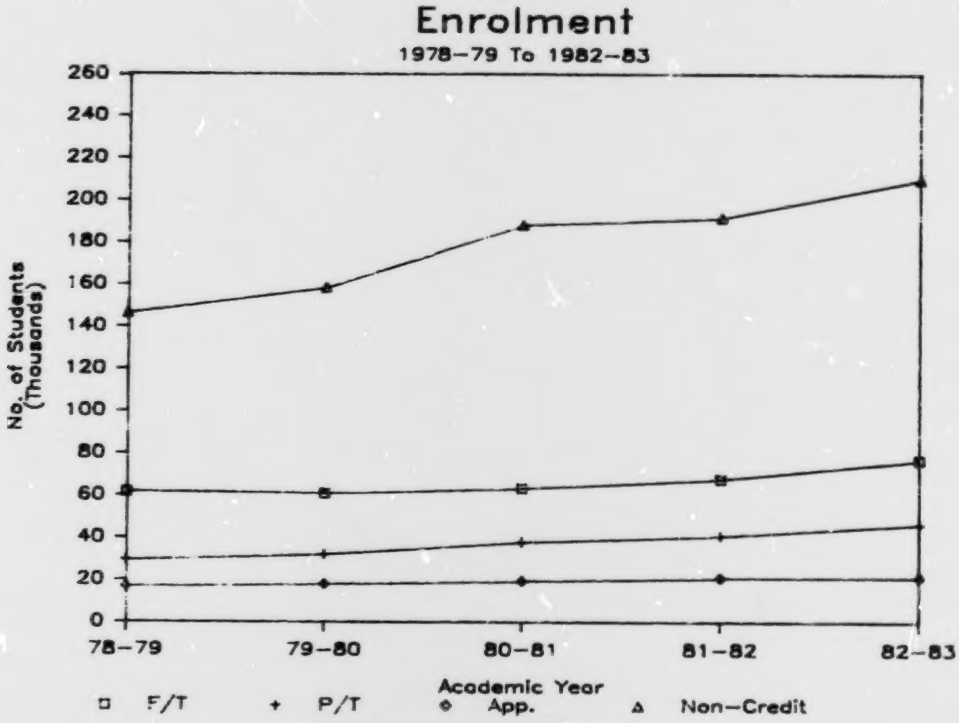
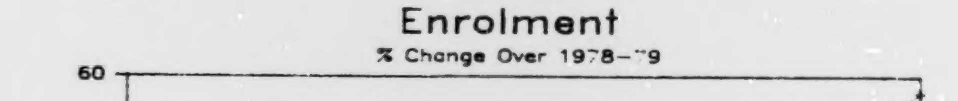


CHART 4



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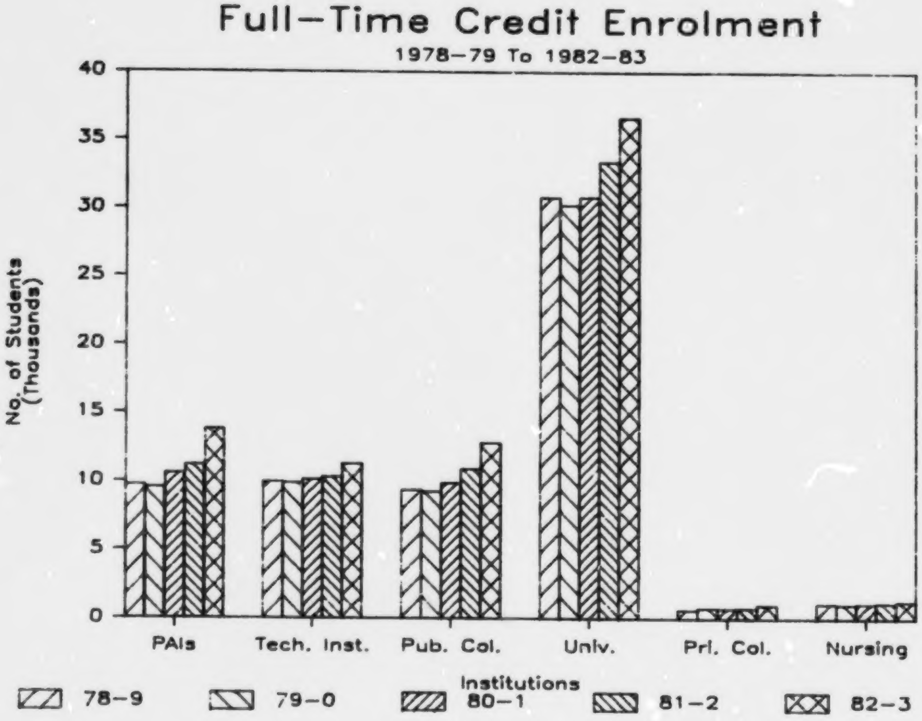


CHART 6

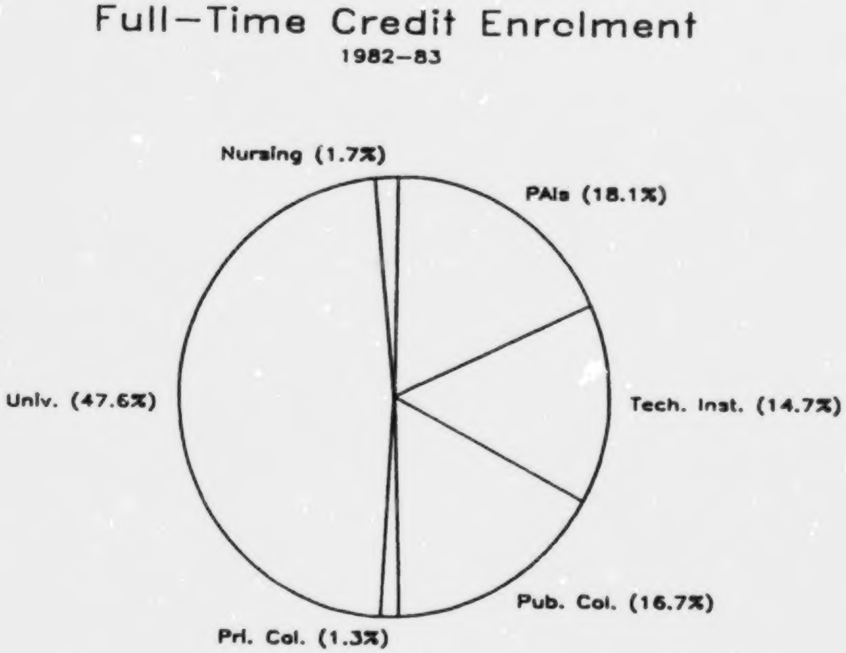


CHART 7

Part–Time Credit Enrolment

1978–79 To 1982–83

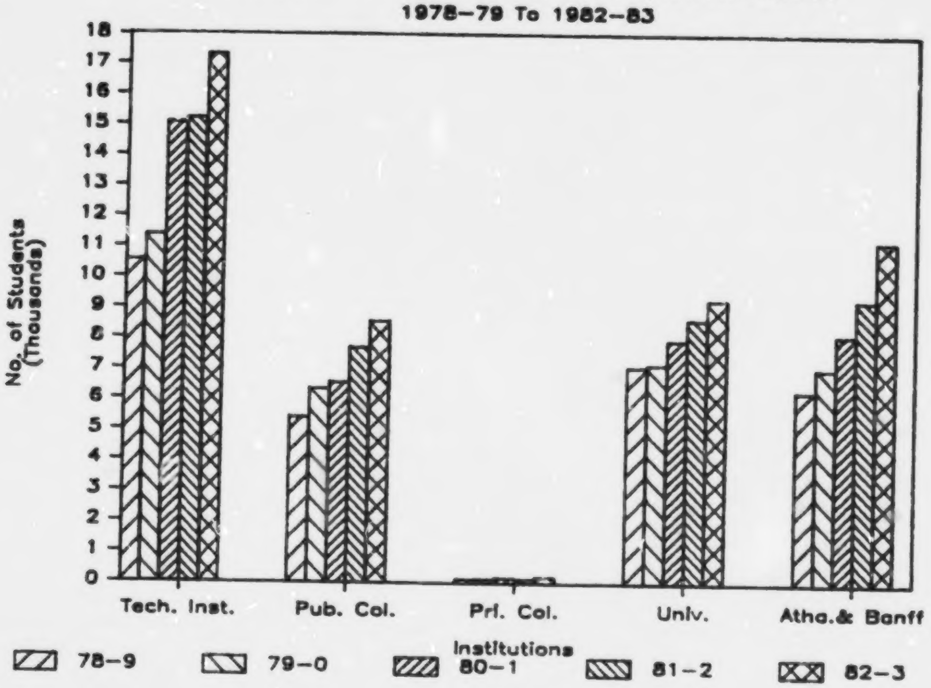


CHART 8

Part–Time Credit Enrolment

1982–83

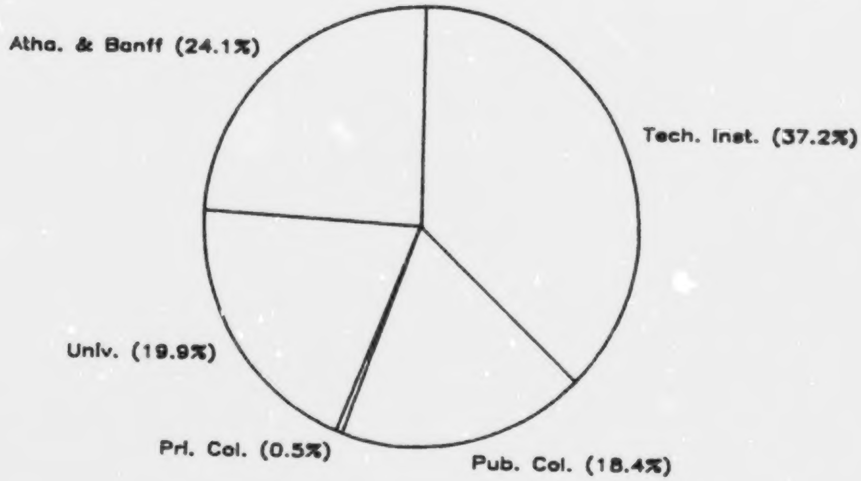
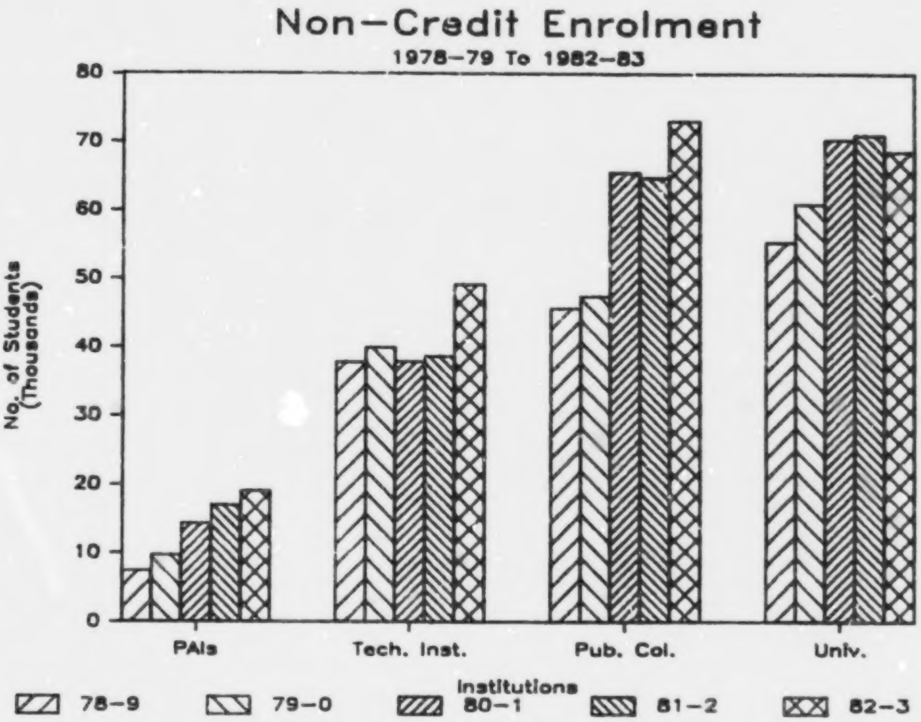
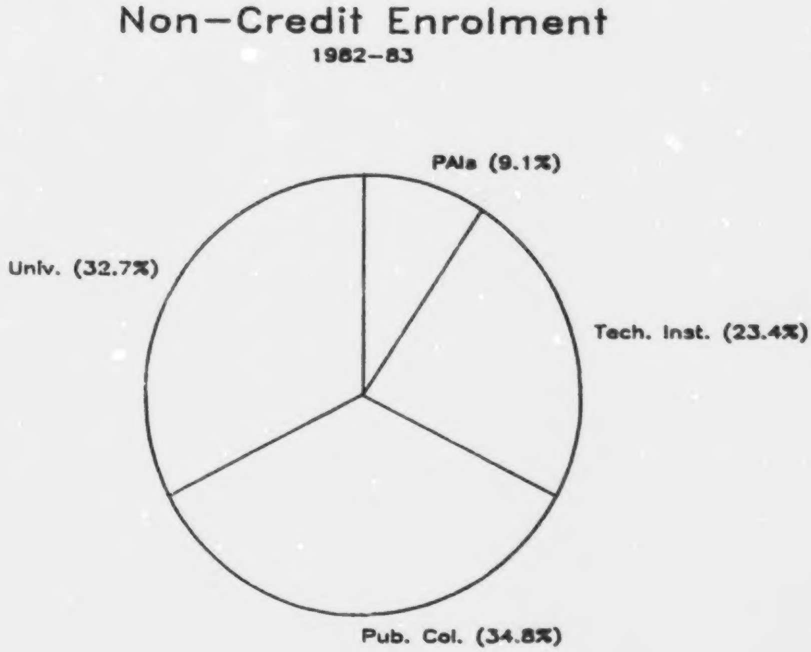


CHART 9


Non-Credit Enrolment

1978-79 To 1982-83

CHART 10


Non-Credit Enrolment

1982-83

CHART 11

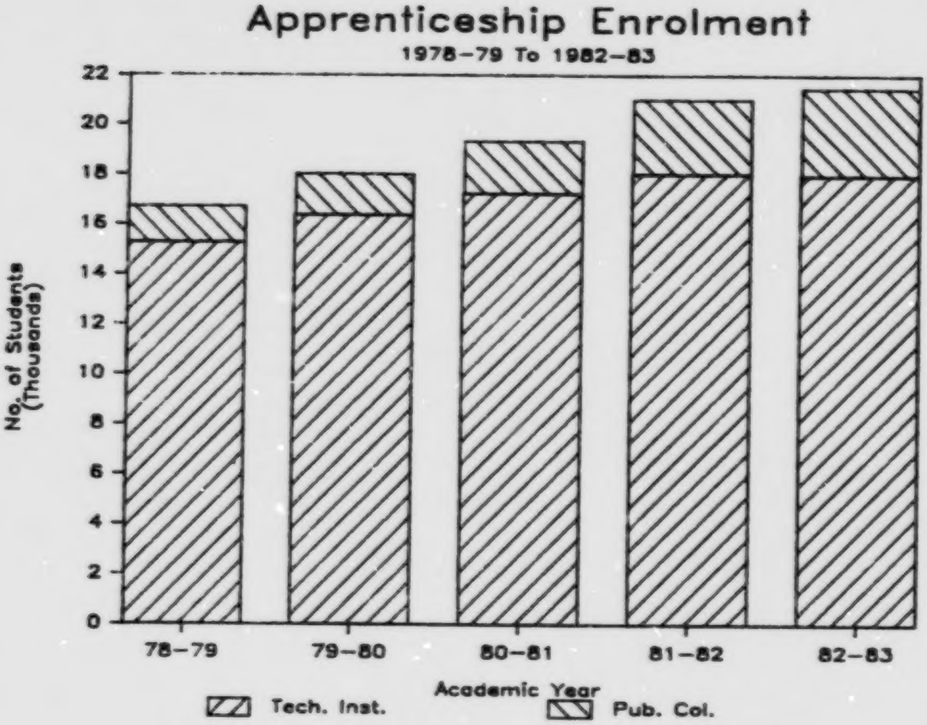
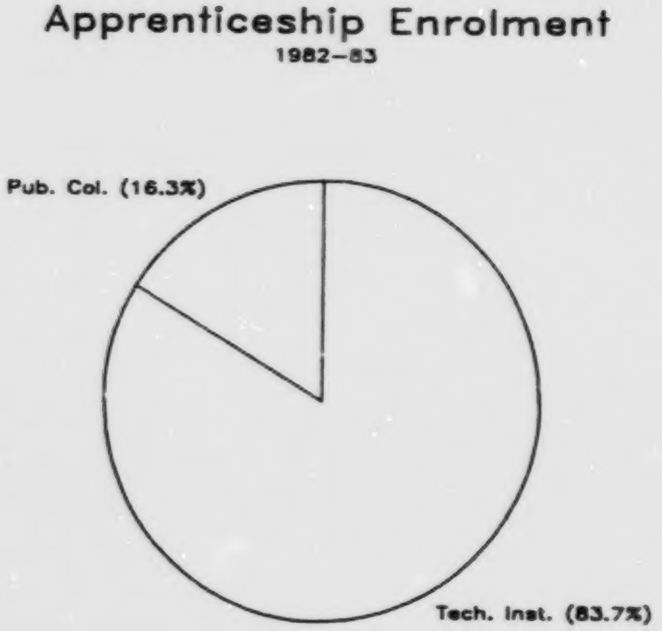


CHART 12



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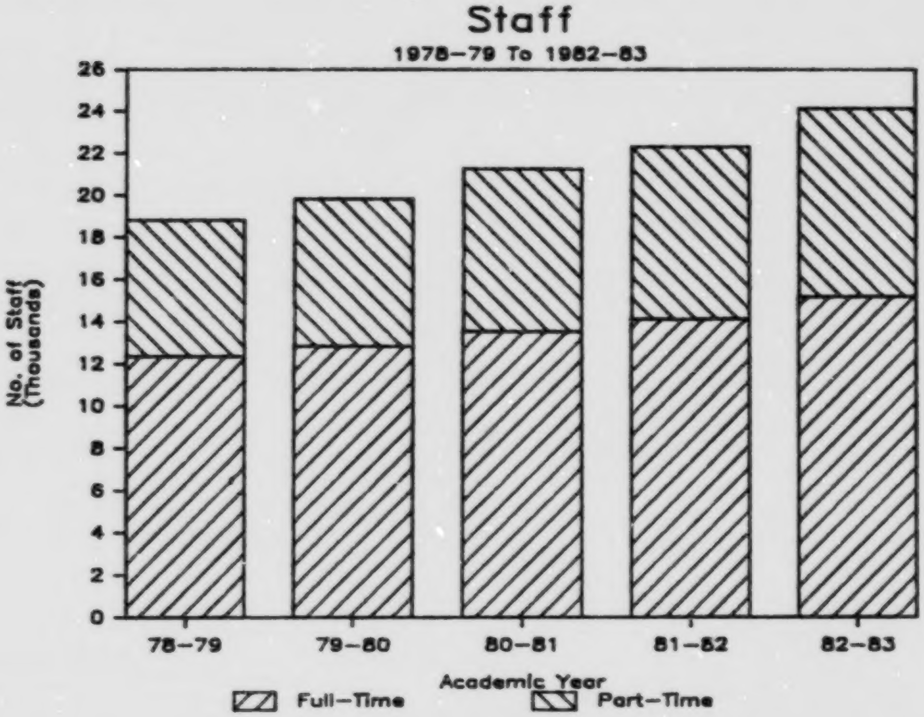
Staff
1978-79 To 1982-83
No. of Staff (Thousands)
0
2
4
6
8
10
12
14
16
18
20
22
24
26
78-79
79-80
80-81
81-82
82-83
Academic Year
Full-Time
Part-Time

EDUCATION
STATISTICAL TABLES
5-YEAR DATA

TABLE 1
Total Alberta Post-Secondary Institutions

Expenditure[1], 1978-79 to 1982-83
($000)

Sector	1978-79	1979-80	1980-81	1981-82	1982-83
Provincially Administered Institutions[2]	11 503	12 994	15 539	19 194	23 494
Technical Institutes[3]	51 420	58 221	66 711	81 677	131 723
Public Colleges[4]	52 581	55 135	65 467	81 752	101 864
Universities	192 231	208 157	237 021	279 966	327 030
Total	307 735	334 507	384 738	462 589	584 111

NOTE: 1) Figures given are the provincial operating expenditures.

2) Excludes NAIT and SAIT which were provincially administered institutions prior to 1982-83.

3) NAIT and SAIT became board-governed in 1982-83. Expenditures in 1982-83 include Westerra Institute of Technology and were for the 15 month period ending June 30, 1983.

4) Fairview, Keyano, Lakeland and Olds College became Public Colleges on April 1, 1978. Expenditures in 1978-79 were for the 15 month period ending June 30, 1979.

TABLE 2
Total Alberta Post-Secondary Institutions

Credit Enrolment, 1978-79 to 1982-83

Sector	Full-Time[1]					Part-Time[1]				
	1978-79	1979-80	1980-81	1981-82	1982-83	1978-79	1979-80	1980-81	1981-82	1982-83
Provincially Administered Institutions[2]	9 786	9 587	10 637	11 216	13 846	—	—	—	—	—
Technical Institutes	9 990	9 909	10 165	10 334	11 310	10 569	11 396	15 099	15 225	17 343
Public Colleges	9 423	9 278	9 940	10 955	12 852	5 434	6 364	6 578	7 718	8 576
Private Colleges[3]	656	790	734	797	1 041	149	152	192	151	221
Universities										
U of A, U of C, U of L	30 847	30 274	30 852	33 448	36 679	7 106	7 191	7 977	8 676	9 301
Athabasca and Banff	—	—	—	—	—	6 306	7 052	8 161	9 310	11 239
Hospital Based Schools of Nursing[4]	1 084	1 065	1 116	1 183	1 308	—	—	—	—	5
Total	61 786	60 900	63 444	67 933	77 036	29 564	32 155	38 007	41 080	46 685

NOTE:
1) Figures given are the fall enrolment for Public Colleges, University of Alberta, University of Calgary and University of Lethbridge, the average of the fall and winter enrolment for Private Colleges and the year-end total for the other institutions.
2) Excludes NAIT and SAIT which were provincially administered institutions prior to 1982-83.
3) Enrolment in University Transfer Programs only.
4) Enrolment in Diploma of Nursing and Refresher Course in Nursing only.

TABLE 3
Total Alberta Post-Secondary Institutions

Non-Credit Enrolment[1], 1978-79 to 1982-83

Sector	1978-79	1979-80	1980-81	1981-82	1982-83
Provincially Administered Institutions[2]	7 524	9 796	14 390	17 092	19 132
Technical Institutes	37 953	40 086	38 048	38 843	49 238
Public Colleges	45 813	47 550	65 613	64 854	73 180
Universities U of A, U of C, U of L	55 400	60 989	70 434	71 103	68 623
Total	146 690	158 421	188 485	191 892	210 173

NOTES: 1) Figures given are the total year-end registration.

2) Excludes NAIT and SAIT which were provincially administered institutions prior to 1982-83.

TABLE 4
Total Alberta Post-Secondary Institutions

Staff, 1978-79 to 1982-83

Sector	Full-Time					Part-Time				
	1978-79	1979-80	1980-81	1981-82	1982-83	1978-79	1979-80	1980-81	1981-82	1982-83
Provincially Administered Institutions[1]	447	449	500	533	544	374	451	581	568	678
Technical Institutes	1 883	1 968	2 095	2 200	2 705	211	239	233	280	237
Public Colleges	2 051	2 127	2 192	2 453	2 609	1 153	1 226	1 440	1 636	2 116
Universities										
U of A, U of C, U of L	7 883	8 171	8 292	8 454	8 780	4 672	5 015	5 301	5 481	5 637
Athabasca	108	133	150	177	206	70	86	90	137	158
Banff	N/A	N/A	337	339	359	N/A	N/A	86	92	128
Total	12 372	12 848	13 566	14 156	15 203	6 480	7 017	7 731	8 194	8 954

NOTE: 1) Excludes NAIT and SAIT which were provincially administered institutions prior to 1982-83.

TABLE 5
Total Alberta Post-Secondary Institutions

Physical Facilities, 1978-79 to 1982-83

Sector	Site Area (Hectares)					Building (Square Metres)				
	1978-79	1979-80	1980-81	1981-82	1982-83	1978-79	1979-80	1980-81	1981-82	1982-83
Provincially Administered Institutions[1]	758.6	758.6	758.6	758.6	758.6	71 887	72 070	73 304	73 511	73 594
Technical Institutes	64.1	64.1	74.0	66.4	59.1	283 428	313 406	340 958	372 738	368 876
Public Colleges	1 642.3	1 655.2	1 652.9	1 668.3	1 488.1	234 821	242 926	271 103	308 337	371 078
Universities	4 490.8	4 490.8	4 376.1	4 405.1	4 396.3	1 271 746	1 283 150	1 325 662	1 450 558	1 444 081

NOTE: 1) Excludes NAIT and SAIT which were provincially administered institutions prior to 1982-83.

TABLE 6
Total Alberta Post-Secondary Institutions

Learning Resource Holdings[1], 1978-79 to 1982-83

	Provincially Administered Institutions[2]	Technical Institutes	Public Colleges
Books			
1978-79	45 348	133 569	333 408
1979-80	45 788	136 141	398 395
1980-81	51 589	144 608	421 075
1981-82	54 351	144 357	454 977
1982-83	61 938	119 867	471 657
Periodicals			
1978-79	533	1 831	5 784
1979-80	516	1 899	6 488
1980-81	603	1 454	6 495
1981-82	610	1 403	6 952
1982-83	594	1 625	6 811
Audio Visual Aids			
1978-79	10 110	9 888	51 156
1979-80	8 880	8 788	67 949
1980-81	9 234	7 570	86 142
1981-82	10 258	8 095	96 853
1982-83	12 389	9 616	67 884
Micromaterials			
1978-79	N/A	N/A	N/A
1979-80	N/A	N/A	N/A
1980-81	N/A	N/A	91 500
1981-82	N/A	N/A	123 216
1982-83	8 855	37 925	144 804

NOTE: 1) Figures for Learning Resource Holdings at the Universities are broken down in a different manner and are not include here.

2) Excludes NAIT and SAIT which were provincially administered institutions prior to 1982-83.

EDUCATION STATISTICAL TABLES

DETAILED INSTITUTIONAL DATA

TABLE 7
Provincially Administered Institutions
Statement of Expense Summary

Institution	Expenditure Group			Total		
	Manpower	Supplies/ Services	Purchase of Assets	1982-83	1981-82	1980-81
Alberta Vocational Centres						
Calgary	5 027 246	577 154	137 964	5 742 364	4 714 175	3 925 339
Edmonton	6 353 935	977 306	144 493	7 475 734	5 702 655	4 827 822
Grouard	3 504 393	861 662	112 004	4 478 059	3 894 266	3 013 453
Lac La Biche	2 889 559	915 350	110 603	3 915 512	3 031 122	2 442 730
Sub Total	17 775 133	3 331 472	505 064	21 611 669	17 342 218	14 209 344
CVC's	1 550 081	435 378	86 579	2 072 038	1 934 029	1 381 841
APITC	290 385	111 970	44 710	447 065	509 023	393 607
Sub Total	1 840 466	547 348	131 289	2 519 103	2 443 052	1 775 448
Total Vocational Centres	19 615 099	3 878 820	636 353	24 130 272	19 785 270	15 984 792

TABLE 8
Provincially Administered Institutions
Credit Enrolment Summary

Institution	Registrations		
	1982-83	1981-82	1980-81
Alberta Vocational Centres			
Calgary	3 568	2 349	2 578
Edmonton	6 175	4 955	4 354
Grouard	1 223	1 266	1 387
Lac La Biche	941	747	741
Sub Total	11 907	9 317	9 060
Community Vocational Centres	1 529	1 415	633
Alberta Petroleum Industry Training Centre	410	484	944
Sub Total	1 939	1 899	1 577
Total Vocational Centres	13 846	11 216	10 637

TABLE 9
Provincially Administered Institutions

Staff Summary

Institution	Instructional			Instructional Support			Admin/ Supervisory			Clerical			Institutional Support			Total FTE		
	Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time				
		No.	FTE		No.	FTE		No.	FTE		No.	FTE		No.	FTE	1982-83	1981-82	1980-81
Alberta Vocational Centres																		
Calgary	56	106	40.3	20	11	2.6	9	3	2.4	21	40	6.0	7	17	3.1	167.4	175.3	155.7
Edmonton	66	149	41.2	22	18	4.0	29	7	3.2	33	94	10.8	22	35	8.0	239.2	210.9	225.9
Grouard	40	22	7.0	13	6	1.5	12	1	0.5	19	11	4.0	27	17	6.0	130.0	126.3	123.4
Lac La Biche	36	33	9.2	7	3	1.1	9	–	–	15	3	4.8	21	7	2.8	105.9	102.2	91.9
Sub Total	198	310	97.7	62	38	9.2	59	11	6.1	88	148	25.6	77	76	19.9	642.5	614.7	596.9
CVC's	20	52	5.0	13	1	0.2	3	–	–	12	3	0.5	2	39	2.5	58.2	61.5	55.5
APITC	7	–	–	–	–	–	1	–	–	2	–	–	–	–	–	10.0	10.0	10.0
Sub Total	27	52	5.0	13	1	0.2	4	–	–	14	3	0.5	2	39	2.5	68.2	71.5	65.5
Total 1982-83	225	362	102.7	75	39	9.4	63	11	6.1	102	151	26.1	79	115	22.4	710.7	–	–
Total 1981-82	239	316	95.4	72	42	13.1	61	8	3.8	96	117	22.8	65	85	18.1	–	686.2	–
Total 1980-81	223	258	93.8	65	37	14.5	60	7	3.5	88	183	37.1	64	96	13.5	–	–	662.4

TABLE 10
Provincially Administered Institutions

Physical Facilities Summary

Institution	Site Area - Hectares			Buildings - Square Metres		
	1982-83	1981-82	1980-81	1982-83	1981-82	1980-81
Alberta Vocational Centres						
Calgary	0.6	0.6	0.6	29 766	29 766	29 766
Edmonton	1.1	1.1	1.1	22 284	22 284	22 284
Grouard	744.9	744.9	744.9	9 055	9 055	9 055
Lac La Biche	10.9	10.9	10.9	6 966	6 883	6 883
Community Vocational Centres	–	–	–	2 778	2 778	2 816
APITC	1.1	1.1	1.1	2 745	2 745	2 500

TABLE 11
Provincially Administered Institutions

Learning Resource Holdings Summary

Institution	Books			Periodical Subscriptions			Audio Visual Aids			Micromaterials		
	1982-83	1981-82	1980-81	1982-83	1981-82	1980-81	1982-83	1981-82	1980-81	1982-83	1981-82	1980-81
Alberta Vocational Centres												
Calgary	11 050	10 281	10 700	173	168	162	4 500	3 500	3 300	0	0	0
Edmonton	18 640	18 800	17 003	181	179	174	2 450	1 129	1 024	0	0	0
Grouard	12 275	11 667	10 677	131	143	154	2 305	2 247	1 956	8 823	N/A	N/A
Lac La Biche	12 275	9 428	9 409	91	98	87	1 342	1 350	1 079	32	N/A	N/A
Community Vocational Centres	7 303	3 780	3 600	9	13	12	1 650	1 890	1 800	0	0	0
APITC	395	395	200	9	9	14	142	142	75	0	0	0

TABLE 12
Alberta Vocational Centre - Calgary

Statement of Expense

Expenditure Group	Expenditure		
	1982-83	1981-82	1980-81
Manpower	5 027 246	4 144 377	3 451 861
Supplies and Services	577 154	446 134	379 852
Purchase of Assets	137 964	123 664	93 626
Total	5 742 364	4 714 175	3 925 339

SOURCE: Unaudited departmental records.

NOTE: Revenue collected by provincially administered institutions accrues directly to the General Revenue account of the Provincial Treasurer.

TABLE 13
Alberta Vocational Centre - Calgary

Enrolment in Credit Programs and Courses

Program	Enrolment as at			Registrations			Student Training Days (000)		
	June 1/82	Oct. 1/82	Feb. 1/83	1982-83	1981-82	1980-81	1982-83	1981-82	1980-81
Academic Upgrading	422	688	1 364	2 097	1 236	1 329	160.8	127.3	132.1
Building Service Worker	21	53	55	240	122	73	6.9	3.7	2.2
Business Education	138	147	165	258	240	252	48.6	42.0	42.1
Construction Blueprint Reading	4	8	3	44	14	–	0.9	0.2	–
Emergency Homemaker	–	–	–	18	26	–	0.4	0.5	–
English as a Second Language	198	90	223	633	466	628	43.9	37.3	49.6
General Office Accounting Clerk	–	–	–	–	18	52	–	1.8	5.2
General Office Typist	14	33	18	48	36	40	4.1	3.6	4.0
Hearing Impaired Literacy Education	5	5	–	5	5	–	0.9	0.6	–
Indoor Plant Care Specialist	–	–	–	39	29	30	1.1	0.9	0.9
Registered Nursing Assistant	118	110	131	186	157	174	36.5	30.1	33.6
Total 1982-83	920	1 134	1 959	3 568	–	–	304.1	–	–
Total 1981-82	845	811	985	–	2 349	–	–	248.0	–
Total 1980-81	764	842	1 060	–	–	2 578	–	–	269.7

SOURCE: Year-end report submitted by the Centre.

TABLE 14
Alberta Vocational Centre - Calgary

Enrolment in Non-Credit Further Education Courses

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Natural Sciences, Engineering	1	14	294
Medicine and Health	7	88	3 210
Clerical	142	2 418	90 610
Service	22	236	4 632
Total this category	172	2 756	98 746
4. Home Skills			
Horticulture	2	16	816
Total this category	2	16	816
7. Other			
Adult Basic Education	324	7 221	395 542
Total this category	324	7 221	395 542
Total 1982-83	498	9 993	495 104
Total 1981-82	424	8 009	350 405
Total 1980-81	391	7 739	331 200

SOURCE: Year-end report submitted by the Centre.

TABLE 15
Alberta Vocational Centre - Calgary

Staff

Type of Staff	Full-Time	Part-Time		Total FTE[1]		
		Number	FTE	1982-83	1981-82	1980-81
Instructional	56	106	40.3	96.3	97.1	87.4
Instructional Support	20	11	2.6	22.6	28.1	23.7
Administrative/Supervisory	9	3	2.4	11.4	11.2	9.8
Clerical	21	40	6.0	27.0	30.4	27.8
Institutional Support	7	17	3.1	10.1	8.5	7.0
Total 1982-83	113	177	54.4	167.4	–	–
Total 1981-82	113	192	62.3	–	175.3	–
Total 1980-81	111	113	44.7	–	–	155.7

SOURCE: Year-end report submitted by the Centre.

NOTE: 1) Includes programs funded by other sources
i.e. New Program Fund, Alberta Vocational Training.

TABLE 16
Alberta Vocational Centre - Calgary
Physical Facilities

Site Area	0.6 hectare
Buildings[1] (Square Metres)	29 766

SOURCE: Year-end report submitted by the Centre.

NOTE: 1) "Buildings" excludes parkades, residences and Government Services workshops.

TABLE 17
Alberta Vocational Centre - Calgary
Learning Resource Holdings

	1982-83	1981-82	1980-81
Books	11 050	10 281	10 700
Periodical Subscriptions	173	168	162
Audio-Visual Aids (Approximately)[1]	4 500	3 500	3 300
Micromaterials	0	0	0

SOURCE: Year-end report submitted by the Centre.

NOTE: 1) includes duplicate audio-cassettes circulated to students.

TABLE 18
Alberta Vocational Centre - Edmonton
Statement of Expense[1]

	Expenditure		
Expenditure Group	1982-83	1981-82	1980-81
Manpower	6 353 935	4 982 837	4 172 659
Supplies and Services	977 306	609 604	536 105
Purchase of Assets	144 493	110 214	119 058
Total	7 475 734	5 702 655	4 827 822

SOURCE: Unaudited departmental records.

NOTE: 1) Revenue collected by provincially administered institutions accrues directly to the General Revenue account of the Provincial Treasurer.

TABLE 19
Alberta Vocational Centre - Edmonton

Enrolment in Credit Programs and Courses

Program/Course	Enrolment as at			Registrations			Student Training Days		
	June 1/82	Oct. 1/82	Feb. 1/83	1982-83	1981-82	1980-81	1982-83	1981-82	1980-81
FULL-TIME									
Academic Upgrading	647	633	771	3 294	2 757	2 234	144 977	133 701	95 154
Accounting for General Business	21	34	63	125	90	94	7 954	8 151	8 969
Building Service Worker	19	16	18	141	75	77	3 352	2 050	1, 852
Business Education	43	84	139	231	203	199	17 713	15 400	18 087
Clerical Assistant	—	13	19	55	60	75	2 913	3 037	3 734
Clerk-Typist Refresher	—	—	—	25	—	16	684	—	1 214
Edmonton Institution	17	11	23	45	34	23	3 340	6 800	506
Effective Living	21	21	22	118	74	56	3 117	2 247	1 509
Employment Skills	—	—	15	29	—	—	2 056	—	—
English as a Second Language	157	218	130	740	593	562	51 302	36 741	41 266
Intro. to Food Preparation	—	19	15	42	—	—	2 058	—	—
College Preparation	—	—	—	395	342	326	9 806	8 519	8 153
Mixology	12	18	16	130	127	95	3 075	2 853	1 647
Nursing Assistant	156	125	131	309	271	302	30 071	23 959	26 551
Outreach - Alexis (Ac. Up.)	—	—	17	20	—	—	1 591	—	—
- Hinton (Ac. Up.)	—	—	14	25	15	—	1 789	1 571	—
- Sandy Lake (Ac. Up.)	—	—	14	22	—	—	1 664	—	—
- Wetaskiwin (Ac. Up.)	—	—	14	14	17	—	553	438	—
- Ft. Saskatchewan (BJRT)	N/A	N/A	N/A	142	133	131	5 112	4 788	4 705
- NECHI (BJRT)	—	—	—	16	—	—	453	—	—
- Barrhead (Bus. Ed.)	—	—	20	20	—	—	1 980	—	—
- Drayton Valley (Bus. Ed.)	12	—	—	13	—	—	695	—	—
- Edson (Bus. Ed.)	—	18	15	18	13	—	2 190	1 774	—
- Hinton (Bus. Ed.)	—	20	17	20	40	20	2 412	3 135	2 920
- Onoway (Bus. Ed.)	—	—	19	20	19	33	1 482	1 447	2 417
Pre-Business Education	—	39	30	86	72	92	4 515	3 880	4 849
Printing	5	8	6	29	20	19	1 495	1 206	1 309
Residential Aide	—	—	16	33	—	—	1 589	—	—
Warehousing	—	—	—	18	—	—	479	—	—
Total 1982-83	1 110	1 277	1 544	6 175	—	—	310 417	—	—
Total 1981-82	1 245	1 195	1 481	—	4 955	—	—	261 697	—
Total 1980-81	987	1 156	770	—	—	4 354	—	—	224 842

TABLE 19 (Continued)

Program/Course	Enrolment as at			Registrations			Student Training Days		
	June 1/82	Oct. 1/82	Feb. 1/83	1982-83	1981-82	1980-81	1982-83	1981-82	1980-81
PART-TIME									
Alternate Learning Program	13	7	3	28	22	–	1 505	2 025	–
Nursing Assistant (Adv. Credit)	6	8	22	17	21	–	4 148	5 124	–
Outreach - Jasper Place	17	21	12	49	31	33	634	775	552
Total 1982-83	36	36	37	94	–	–	6 287	–	–
Total 1981-82	N/A	N/A	N/A	–	74	–	–	7 924	–
Total 1980-81	N/A	N/A	N/A	–	–	33	–	–	552

SOURCE: Year-end report submitted by the Centre.

TABLE 20
Alberta Vocational Centre - Edmonton

Enrolment in Non-Credit Further Education Courses

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Medicine and Health	23	269	4 320
Clerical	32	284	14 550
Service	16	239	7 644
Total this category	71	792	26 514
7. Other			
Adult Basic Education	196	3 191	188 406
Total this category	196	3 191	188 406
Total 1982-83	267	3 983	214 920
Total 1981-82	240	3 800	196 170
Total 1980-81	264	4 075	168 592

SOURCE: Year-end report submitted by the Centre.

TABLE 21
Alberta Vocational Centre - Edmonton

Staff

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1982-83	1981-82	1980-81
Instructional	66	149	41.2	107.2	106.7	107.9
Instructional Support	22	18	4.0	26.0	25.5	26.3
Administrative/Supervisory	29	7	3.2	32.2	28.3	29.9
Clerical	33	94	10.8	43.8	32.9	51.3
Institutional Support	22	35	8.0	30.0	17.5	10.5
Total 1982-83	172	303	67.2	239.2	–	–
Total 1981-82	158	178	52.9	–	210.9	–
Total 1980-81	151	231	74.9	–	–	225.9

SOURCE: Year-end report submitted by the Centre.

TABLE 22
Alberta Vocational Centre - Edmonton

Physical Facilities

Site Area .... 1.1 hectares
Buildings (Square Metres) 22 284

SOURCE: Year-end report submitted by the Centre.

TABLE 23
Alberta Vocational Centre - Edmonton

Learning Resource Holdings

	1982-83	1981-82	1980-81
Books	18 640	18 800	17 003
Periodical Subscriptions	181	179	174
Audio Visual Aids	2 450	1 129	1 024
Micromaterials	0	0	0

SOURCE: Year-end report submitted by the Centre.

TABLE 24
Alberta Vocational Centre - Grouard

Statement of Expense

	Expenditure		
Expenditure Group	1982-83	1981-82	1980-81
Manpower	3 504 393	3 045 752	2 310 835
Supplies and Services	861 662	704 494	572 909
Purchase of Assets	112 004	144 020	129 709
Total	4 478 059	3 894 266	3 013 453

SOURCE: Unaudited departmental records.

TABLE 25
Alberta Vocational Centre - Grouard

Enrolment in Credit Programs and Courses

Program/Course	Enrolment as at			Registrations			Student Training Days		
	June 1/82	Oct. 1/82	Feb. 1/83	1982-83	1981-82	1980-81	1982-83	1981-82	1980-81
Addictions Counsellor	12	11	—	28	—	—	2 301	—	—
Anthropology	—	—	—	—	6	—	—	120	—
Basic Literacy	26	16	21	146	173	121	12 377	7 562	5 585
Business Education	—	18	19	31	8	50	3 454	635	3 436
Business Management	—	9	6	14	—	9	1 653	—	902
Computer Accounting	—	10	13	16	—	—	1 743	—	—
Computer Basics	7	—	—	8	11	—	456	974	—
Counsellor Aide	—	—	—	—	—	23	—	—	482
Driver Training	—	—	—	—	67	93	—	223	78
Early Childhood Development	—	—	—	37	22	31	902	538	657
1st Period Carpentry	—	12	12	25	—	—	1 405	—	—
1st Period Apprentice Carpentry	—	—	—	10	—	—	40	—	—
1st Period Motor Mechanics	—	9	16	31	—	—	1 728	—	—
1st Period Welding	—	8	10	21	—	—	1 232	—	—
Heavy Transport	—	—	—	—	—	12	—	—	213
High School Credit	21	20	76	170	186	73	15 041	5 520	3 961
Homemaker Aide	—	—	—	—	15	18	—	300	482
Indian Craft Cottage Industry	10	—	—	12	27	16	682	1 869	1 451
Journeyman Carpentry	—	—	—	8	4	—	196	192	—
Journeyman Carpentry Upgrading	—	—	—	—	—	6	—	—	283
Journeyman Welding	—	—	—	—	5	—	—	155	—
Job Readiness Studies - Life Skills	4	12	13	41	63	—	2 180	2 396	—
Job Readiness Studies - Nova (Alaska)	12	—	—	29	40	36	638	1 556	1 488
Job Readiness Studies - Forestry	—	13	31	26	—	62	1 683	—	2 964
Library Aide	—	—	—	9	7	4	268	165	105
Life Skills	—	—	—	12	—	—	348	—	—
Life Skills Coach Training	—	—	—	8	—	—	360	—	—
Mixology	—	—	—	—	—	6	—	—	50
Native Cultural Heritage	—	13	14	34	—	11	3 204	—	598
Native Arts & Crafts	—	—	—	—	—	2	—	—	10
Nursing Assistant	31	31	25	64	43	—	7 427	4 159	—
Pre-Employment Carpentry	—	—	—	5	25	28	75	766	1 058
Pre-Employment Automotives	—	—	—	—	—	22	—	—	816
Pre-Employment Motor Mechanics	—	—	—	4	16	—	60	682	—
Pre-Employment Welding	—	—	—	10	30	20	150	1 081	736
Pre-Employment Training LSLIRC	—	—	—	—	15	—	—	345	—
Pre-Trade Preparation	—	—	—	—	3	13	—	48	414
Pre-Vocational Upgrading	—	—	—	—	—	8	—	—	260

TABLE 25 (Continued)

Program/Course	Enrolment as at			Registrations			Student Training Days		
	June 1/82	Oct. 1/82	Feb. 1/83	1982-83	1981-82	1980-81	1982-83	1981-82	1980-81
Psychology 260	–	–	–	9	15	27	81	86	27
School Lunch Management	–	–	–	–	–	14	–	–	135
Secretarial Training	13	–	–	18	41	–	1 026	2 631	–
Small Business Training	10	–	–	11	22	–	627	1 352	–
Social Service Worker	–	–	–	26	57	19	950	3 731	285
Summer Upgrading	–	–	–	–	–	6	–	–	134
Survey Aide	–	–	–	19	20	–	190	200	–
Teacher Aide	–	–	–	37	35	34	1 078	942	799
Trades Orientation	–	–	11	15	–	–	660	–	–
Vocational Enrichment	25	–	–	25	–	–	750	–	–
Vocational Prep 0-9	–	–	–	–	–	82	–	–	2 770
10-12	–	–	–	–	–	47	–	–	1 776
Mackenzie North	–	–	–	–	95	226	–	1 777	11 981
Peace River Correctional Institute - Life Skills	8	6	7	47	–	–	1 502	–	–
Peace River Correctional Institute - Upgrading	3	6	11	52	103	92	7 353	4 252	4 002
McLennan Business Education	–	9	10	14	–	15	1 658	–	740
McLennan Upgrading	11	20	21	66	65	77	5 729	3 681	4 686
Valleyview	11	–	–	85	47	84	7 904	2 988	6 170
Total 1982-83	204	223	316	1 223	–	–	89 111	–	–
Total 1981-82	153	203	284	–	1 266	–	–	50 926	–
Total 1980-81	393	641	616	–	–	1 387	–	–	59 534

SOURCE: Year-end report submitted by the Centre.

TABLE 26
Alberta Vocational Centre - Grouard

Enrolment in Non-Credit Further Education Courses

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Managerial	5	38	850
Social Sciences	4	42	1 066
Teaching	5	57	1 374
Clerical	6	62	1 874
Sales	2	20	204
Farming, Horticulture	3	33	927
Artistic Literary	1	7	42
Other	2	91	326
Total this category	28	350	6 663
2. Fine Arts & Crafts			
Painting	12	109	2 457
Photography	2	21	648
Music	6	50	947
Dance	3	62	1 288
Arts - Miscellaneous	2	12	36
Crafts - Miscellaneous	4	41	627
Total this category	29	295	6 003
3. Physical Development			
Sports (Participation)	11	132	4 112
Outdoor Recreation	6	82	1 230
Fitness	2	36	672
Driver Training	9	84	3 788
Personal Care	8	86	1 565
First Aid	29	367	7 434
Total this category	65	787	18 801
4. Home Skills			
Clothing	2	17	273
Food Preparation	5	55	490
Construction & Maintenance	5	41	1 343
Small Animal Care	2	29	508
Household Safety	2	20	60
Total this category	16	162	2 674

TABLE 26 (Continued)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
5. Personal Development			
Social Studies	3	21	495
History	1	2	36
Communications	2	12	108
Languages	2	41	1 068
Literature	1	6	1 080
Personal Awareness	13	877	12 697
Law and Taxation	2	15	99
Computers	10	130	3 391
G.E.D.	4	46	2 115
Total this category	38	1 150	21 089
6. Family/Community			
Child Care	5	89	996
Family Role	3	20	256
Total this category	8	109	1 252
7. Other			
Other	4	59	1 730
Total this category	4	59	1 730
Total 1982-83	188	2 912	58 212
Total 1981-82	228	4 063	72 367
Total 1980-81	88	1 354	20 668

SOURCE: Year-end report submitted by the Centre.

TABLE 27

Alberta Vocational Centre - Grouard

Staff

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1982-83	1981-82	1980-81
Instructional	40	22	7.0	47.0	49.5	50.4
Instructional Support	13	6	1.5	14.5	13.5	10.0
Administrative/Supervisory	12	1	0.5	12.5	13.3	11.8
Clerical	19	11	4.0	23.0	22.0	19.0
Institutional Support	27	17	6.0	33.0	28.0	32.2
Total 1982-83	111	57	19.0	130.0	–	–
Total 1981-82	107	89	19.3	–	126.3	–
Total 1980-81	98	117	25.4	–	–	123.4

SOURCE: Year-end report submitted by the Centre.

TABLE 28

Alberta Vocational Centre - Grouard

Physical Facilities

Site Area:

Campus, owned	10.1 hectares
Reserve or other owned	734.8 hectares
Total	744.9 hectares

Buildings (Gross Square Metres) 9 055

SOURCE: Year-end report submitted by the Centre.

TABLE 29

Alberta Vocational Centre - Grouard

Learning Resource Holdings

	1982-83	1981-82	1980-81
Books	12 275	11 667	10 677
Periodical Subscriptions	131	143	154
Audio Visual Aids	2 305	2 247	1 956
Micromaterials	8 823	N/A	N/A

SOURCE: Year-end report submitted by the Centre.

TABLE 30
Alberta Vocational Centre - Lac La Biche

Statement of Expense[1]

Expenditure Group	Expenditure		
	1982-83	1981-82	1980-81
Manpower	2 889 559	2 254 357	1 853 858
Supplies and Services	915 350	657 670	532 364
Purchase of Assets	110 603	119 095	56 708
Total	3 915 512	3 031 122	2 442 930

SOURCE: Unaudited departmental records.

NOTE: 1) Revenue collected by provincially administered institutions accrues directly to the General Revenue account of the Provincial Treasurer.

TABLE 31
Alberta Vocational Centre - Lac La Biche
Enrolment in Credit Programs and Courses

Program/Course	Enrolment as at			Registrations			Student Training Days		
	June 1/82	Oct. 1/82	Feb. 1/83	1982-83	1981-82	1980-81	1982-83	1981-82	1980-81
FULL-TIME									
Alberta Education & Wildlife Upgrading	–	–	–	18	13	9	342	241	165
Motor Mechanic - Pre-Employment (Automotives)	–	10	15	43	35	44	1 691	1 447	2 188
Business Administration	9	13	11	20	25	28	2 204	1 468	2 032
Bricklaying - Pre-Employment	–	–	11	19	21	20	612	864	810
Carpentry - Pre-Employment	–	8	9	27	30	1	1 325	882	57
Clerical and Steno	12	50	36	91	81	72	9 156	8 180	6 207
Coach Training - Life Skills	14	10	–	28	15	21	1 021	92	671
Community Health Worker	15	–	16	62	78	40	2 414	5 389	3 169
Community Resource Worker	15	21	17	37	39	31	3 186	3 449	3 114
Cooking - Pre-Employment	–	4	5	14	12	10	679	234	577
Native Arts & Crafts (CATNAC)	12	7	8	26	27	22	1 453	1 700	1 633
Forestry	–	–	20	36	35	20	1 961	1 272	1 412
General Accounting	–	10	8	13	–	–	782	–	–
House Building Construction	–	–	–	–	–	27	–	–	1 916
IFSIP	–	–	–	–	–	6	–	–	129
4th Class Power Engineering	–	–	–	28	25	35	814	750	1 206
Survey Aide	–	–	–	–	–	6	–	–	60
Adult Basic Education (Voc. Prep.)	67	109	191	440	273	317	43 147	26 034	15 689
Early Childhood Development	11	20	19	31	29	24	3 173	2 065	2 251
Welding	–	–	–	8	9	8	189	240	205
Total 1982-83	155	262	366	941	–	–	74 149	–	–
Total 1981-82	146	255	314	–	747	–	–	54 337	–
Total 1980-81	146	214	313	–	–	741	–	–	43 491
PART-TIME Total 1982-83	–	1	3	4	–	–	311	–	–
Total 1981-82	–	–	–	–	–	–	–	–	–
Total 1980-81	–	–	–	–	–	–	–	–	–

SOURCE: Year-end report submitted by the Centre.

TABLE 32
Alberta Vocational Centre - Lac La Biche

Enrolment in Non-Credit Further Education Courses

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Clerical	15	245	4 646
Fishing, Hunting, Trapping	22	452	10 048
Product Fabrication, Assembling and Repairing	4	41	1 230
Total this category	41	738	15 924
2. Fine Arts and Crafts			
Arts - Miscellaneous	4	78	1 061
Crafts - Miscellaneous	24	254	2 667
Total this category	28	332	3 728
3. Physical Development			
Sports	4	140	1 285
Fitness	13	325	2 292
Driver Training	2	21	210
First Aid	6	82	1 681
Total this category	25	568	5 468
4. Home Skills			
Horticulture	1	8	120
Food Preparation	14	145	1 071
Construction and Maintenance	4	49	582
Total this category	19	202	1 773
5. Personal Development			
Communications	8	299	4 500
Personal Awareness	6	70	748
Total this category	14	369	5 248
6. Family/Community			
Community Issues	3	35	849
Total this category	3	35	849
Total 1982-83	130	2 244	32 990
Total 1981-82	83	1 220	26 430
Total 1980-81	94	1 222	30 463

SOURCE: Year-end report submitted by the Centre.

TABLE 33
Alberta Vocational Centre - Lac La Biche

Staff

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1982-83	1981-82	1980-81
Instructional	36	33	9.2	45.2	46.1	40.1
Instructional Support	7	3	1.1	8.1	7.0	7.5
Administrative/Supervisory	9	–	–	9.0	8.0	8.0
Clerical	15	3	4.8	19.8	19.0	15.5
Institutional Support	21	7	2.8	23.8	22.1	20.8
Total 1982-83	88	46	17.9	105.9	–	–
Total 1981-82	96	22	6.2	–	102.2	–
Total 1980-81	85	27	6.9	–	–	91.9

SOURCE: Year-end report submitted by the Centre.

TABLE 34
Alberta Vocational Centre - Lac La Biche

Physical Facilities

Site Area .... 10.9 hectares
Buildings¹ (Square Metres) 6 966

SOURCE: Year-end report submitted by the Centre.

NOTE: 1) ''Buildings'' excludes parkades, residences and Government Services workshops.

TABLE 35
Alberta Vocational Centre - Lac La Biche

Learning Resource Holdings

	1982-83	1981-82	1980-81
Books	12 275	9 428	9 409
Periodical Subscriptions	91	98	87
Audio Visual Aids	1 342	1 350	1 079
Micromaterials	32	N/A	N/A

SOURCE: Year-end report submitted by the Centre.

TABLE 36
Community Vocational Centres

Statement of Expense[1]

	Expenditure		
Expenditure Group	1982-83	1981-82	1980-81
Manpower	1 550 081	1 429 848	1 075 054
Supplies and Services	435 378	436 993	280 194
Purchase of Assets	86 579	67 188	26 593
Total	2 072 038	1 934 029	1 381 841

SOURCE: Unaudited departmental records.

NOTE: 1) Revenue collected by provincially administered institutions accrues directly to the General Revenue account of the Provincial Treasurer.

TABLE 37
Community Vocational Centres

Enrolment

Location/Program		Length of Program (Weeks)	Program Registrations		
			Upgrading 0 - 9	Upgrading 10 - 12	Extension
ATIKAMEG	Upgrading	23.0	21	6	–
	G.E.D. Preparation	2.0	–	–	9
BIG PRAIRIE	Upgrading	32.6	17	9	–
	Apprenticeship	1.6	–	–	18
	Carpentry	26.4	–	–	7
	Driver Training	–	–	–	28
CADOTTE LAKE	Upgrading	37.2	15	3	–
	Carpentry	21.8	–	–	12
CALLING LAKE	Upgrading	37.2	17	18	–
	Life Savers	0.1	–	–	4
	Basic Home Plumbing	0.6	–	–	15
	Basic Haircutting	0.4	–	–	10
	Small Engine Mechanic	1.8	–	–	15
	Sheet Metal	6.6	–	–	3
	Driver Training	4.4	–	–	39
DRIFTPILE	Upgrading	3.2	3	4	–
EAST PRAIRIE	Upgrading	3.2	14	1	–
	Basic Car Maintenance	1.2	–	–	5
	Electrical & Plumbing	1.4	–	–	4
	Beadwork	2.4	–	–	13
	Carpentry	24.0	–	–	14
	Carpentry	5.8	–	–	6
	Sheet Metal	1.6	–	–	3
	Driver Training	4.4	–	–	14
FLATBUSH	Upgrading	37.0	12	26	–
FAUST	Driver Training	2.6	–	–	10
GIFT LAKE	Upgrading	37.2	24	3	–
	Standard First Aid	1.4	–	–	6
	Moccasin Making & Beadwork	2.0	–	–	8
	Carpentry	1.3	–	–	6
	Carpentry	26.0	–	–	12
	Sheet Metal Servicing & Heating (Jobsite)	10.4	–	–	2
	Driver Training	3.6	–	–	22
HIGH PRAIRIE	Home Wiring	1.0	–	–	10
	Sheet Metal Servicing & Heating (Shop & Jobsite)	8.2	–	–	12
KINUSO	Upgrading	37.2	8	14	–
	Small Engine Mechanics	1.6	–	–	13
	Intermediate Income Tax	0.1	–	–	4
	Introduction to Basic Computer Programming	1.6	–	–	16
LITTLE BUFFALO	Upgrading	3.4	2	4	–
	Basic Auto Mechanics	2.4	–	–	11
	G.E.D. Preparation	1.8	–	–	6
	Carpentry	8.0	–	–	5
	Carpentry	24.2	–	–	8
	Driver Training	4.0	–	–	52

TABLE 37 (Continued)

Location/Program		Length of Program (Weeks)	Program Registrations		
			Upgrading 0 - 9	Upgrading 10 - 12	Extension
LOON LAKE	Upgrading	21.2	18	—	—
	Moosehide Tanning	8.0	—	—	9
PEERLESS LAKE	Upgrading	29.6	19	—	—
	Basic Sewing	1.6	—	—	9
SLAVE LAKE	B.J.R.T.	41.2	—	—	31
	Upgrading	37.2	52	37	—
	Business Education	37.2	—	—	38
	E.S.L.	9.8	—	—	8
	Basic Home Wiring	2.0	—	—	10
	Basic Home Plumbing	2.0	—	—	7
	Interviewing	0.4	—	—	8
	Microwave Cooking	0.2	—	—	8
	Birch Syrup Making	6.6	—	—	13
	C.P.R. Heartsaver	0.8	—	—	7
	Emergency Medical Technician Wilderness Training	2.0	—	—	9
	Introduction to Basic Computer Programming	3.0	—	—	20
	Painting	2.0	—	—	8
	Stained Glass	2.0	—	—	18
	Basic Pottery	4.0	—	—	18
	Pottery	2.0	—	—	8
	Beginner Guitar	3.0	—	—	18
	Aerobic Dance (5 courses)	13.5	—	—	142
	Sheet Metal Instructors Aide (SHOP)	1.0	—	—	2
	Non-Traditional Trades for Women	7.8	—	—	12
	Driver Training	22.0	—	—	45
SMITH	Upgrading	37.0	2	30	—
	Small Engine Mechanics	2.0	—	—	14
	Cooking	2.4	—	—	8
	Basic Home Plumbing	7.0	—	—	11
	Driver Training	4.0	—	—	33
TROUT LAKE	Upgrading	28.8	14	6	—
	Small Engine Mechanics	2.0	—	—	14
	Cooking	2.4	—	—	8
	Basic Home Plumbing	7.0	—	—	11
	Driver Training	4.0	—	—	33
WABASCA	Upgrading	37.2	31	25	—
	Homemakers Communication Skills	2.0	—	—	15
	Small Engine Mechanics	2.4	—	—	11
	Income Tax Preparation	0.8	—	—	8
	Driver Training	2.8	—	—	38
Total 1982-83		859.8	269	186	1 074
Total 1981-82		692.8	236	108	1 071
Total 1980-81		772.8	213	151	269

SOURCE: Year-end report submitted by the Centre.

TABLE 38
Community Vocational Centres
Staff

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1982-83	1981-82	1980-81
Instructional	20	52	5.0	25.0	28.0	24.0
Instructional Support	13	1	0.2	13.2	11.0	12.0
Administrative/Supervisory	3	–	–	3.0	3.0	3.0
Clerical	12	3	0.5	12.5	12.5	9.5
Institutional Support	2	39	2.5	4.5	7.0	7.0
Total 1982-83	50	95	8.2	58.2	–	–
Total 1981-82	49	87	12.5	–	61.5	–
Total 1980-81	45	93	10.5	–	–	55.5

SOURCE: Year-end report submitted by the Centre.

TABLE 39
Community Vocational Centres
Physical Facilities

Buildings[1] (Square Metres) 2 778

SOURCE: Report submitted by the Centre.
NOTE: 1) Rented accommodation only.

TABLE 40
Community Vocational Centres
Learning Resource Holdings

	1982-83	1981-82	1980-81
Books	7 303	3 780	3 600
Periodical Subscriptions[1]	9	13	12
Audio Visual Aids[2]	1 650	1 890	1 800
Micromaterials	0	0	0

SOURCE: Year-end report submitted by the Centre.

NOTE: 1) 7 Multiple Subscriptions, 2 Single Subscriptions
2) 1/2" Video Format Deleted from Library

TABLE 41
Alberta Petroleum Industry Training Centre

Statement of Expense

Expenditure Group	Expenditure		
	1982-83	**1981-82**	**1980-81**
Manpower	290 385	272 029	227 311
Supplies and Services	111 970	209 798	146 139
Purchase of Assets	44 710	27 196	20 157
Total	447 065	509 023	393 607

SOURCE: Unaudited departmental records.

TABLE 42
Alberta Petroleum Industry Training Centre

Enrolment

Program Category	Number of Weeks	Summer 1982		Fall 1982		Winter 1983		Total Registrations			Total Training Days (000)		
		Registrations	Training Days	Registrations	Training Days	Registrations	Training Days	1982-83	1981-82	1980-81	1982-83	1981-82	1980-81
Pre-Employment Floorman	3	74	932.5	100	1 355	97	1381	271	347	366	3.7	4.7	5.1
Truck Driver Training	5	32	738	60	1 271.5	47	1 105	139	137	172	3.1	3.3	3.9
Special Oilwell Boilers Course	1	–	–	–	–	–	–	–	–	406	–	–	2.0
Total 1982-83	–	106	1 670.5	160	2 626.5	144	2 486	410	–	–	6.8	–	–
Total 1981-82	–	129	2 205	178	2 771	177	3 011	–	484	–	–	8.0	–
Total 1980-81	–	242	3 518.5	440	4 112	262	3 336.5	–	–	944	–	–	11.0

SOURCE: Year-end report submitted by the Centre.

TABLE 43
Alberta Petroleum Industry Training Centre
Staff

Type of Staff	Full-Time	Total 1982-83	Total 1981-82	Total 1980-81
Instructional	7	7	7	7
Administrative/Supervisory	1	1	1	1
Clerical	2	2	2	2
Total 1982-83	10	10	–	–
Total 1981-82	10	–	10	–
Total 1980-81	10	–	–	10

SOURCE: Figures submitted by the Centre.

TABLE 44
Alberta Petroleum Industry Training Centre
Physical Facilities

Site Area .... 1.1 hectares
Buildings[1] (Square Metres) 2 745

SOURCE: Internal Departmental Records.

NOTE: 1) "Buildings" excludes parkades, residences and Government Services workshops.

TABLE 45
Alberta Petroleum Industry Training Centre
Learning Resource Holdings

	1982-83	1981-82	1980-81
Books	395	395	200
Periodical Subscriptions	9	9	14
Audio Visual Aids	142	142	75
Micromaterials	0	0	0

SOURCE: Figures submitted by the Centre.

TABLE 46
Technical Institutes

Comparative Statement of Revenue and Expense
($000)

	NAIT	SAIT	Westerra	Total 1982-83
REVENUE				
Province of Alberta	67 201	62 942	1 580	131 723
Tuition	5 869	5 592	—	11 461
Other	5 030	5 796	14	10 840
TOTAL REVENUE	78 100	74 330	1 594	154 024
EXPENSE				
Instruction	48 032	47 629	—	95 661
Administrative	7 989	7 076	426	15 491
Other	17 411	17 054	913	35 378
TOTAL EXPENSE	73 432	71 759	1 339	146 530
SURPLUS FOR THE YEAR AND CONTINUING OPERATING SURPLUS	2 990	140	255	3 385

TABLE 47
Technical Institutes

Credit Enrolment Summary

Institution	Enrolment		
	1982-83	1981-82	1980-81
NAIT	5 381	4 921	4 823
SAIT	5 929	5 413	5 342
Total	11 310	10 334	10 165

TABLE 48
Technical Institutes

Staff Summary

Institution	Instructional			Instructional Support			Admin/ Supervisory			Clerical			Institutional Support			Total FTE		
	Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time		1982-83	1981-82	1980-81
		No.	FTE		No.	FTE		No.	FTE		No.	FTE		No.	FTE			
NAIT	712	10	6.0	75	7	4.0	114	3	3.0	128	21	18.4	265	41	33.4	1 358.8	1 153.3	1 102.5
SAIT	637	76	21.8	138	12	6.0	69	–	–	171	10	5.0	396	57	24.5	1 468.3	1 172.5	1 080.1
Total 1982-83	1 349	86	27.8	213	19	10.0	183	3	3.0	299	31	23.4	661	98	57.9	2 827.1	–	–
Total 1981-82	1 348	91	19.5	234	46	18.7	138	4	3.8	287	39	19.2	193	100	64.6	–	2 325.8	–
Total 1980-81	1 335	80	13.4	188	12	9.0	130	–	–	288	21	11.3	154	120	53.9	–	–	2 182.6

TABLE 49
Technical Institutes

Physical Facilities - Summary

Institution	Site Area - Hectares			Buildings - Square Metres		
	1982-83	1981-82	1980-81	1982-83	1981-82	1980-81
NAIT	24.8	25.3	24.8	166 549	168 638	150 319
SAIT	34.3	41.1	49.2	202 327	204 100	190 639

TABLE 50
Technical Institutes

Learning Resource Holdings Summary

Institution	Books			Periodical Subscriptions			Audio Visual Aids			Micromaterials		
	1982-83	1981-82	1980-81	1982-33	1981-82	1980-81	1982-83	1981-82	1980-81	1982-83	1981-82	1980-81
NAIT	45 867	73 000	76 000	543	505	501	4 464	4 525	4 237	850	N/A	N/A
SAIT	74 000	71 357	68 608	1 082	898	953	5 152	3 570	3 333	37 075	N/A	N/A

TABLE 51
Northern Alberta Institute of Technology

Statement of Revenue and Expense
($000)

	1982-83[1]
REVENUE	
Province of Alberta	67 201
Tuition	5 869
Other	5 030
TOTAL REVENUE	78,100
EXPENSE	
Instruction	48 032
Campus Operation	10 200
Administration	7 989
Continuing Education	3 188
TOTAL EXPENSE	73 432
EXCESS OF REVENUE OVER EXPENDITURE BEFORE APPROPRIATIONS	4 668
SURPLUS FOR THE YEAR AND CONTINUING OPERATIONS SURPLUS	2 990

SOURCE: NAIT's Financial Statement for the period ending June 30, 1983.

NOTE: 1) The 1982-83 figures were for the 15 months ending June 30, 1983.

TABLE 52
Northern Alberta Institute of Technology

Enrolment Summary

Program	Enrolment		
	1982-83	1981-82	1980-81
Business & Applied Arts	1 720	1 689	1 788
Industrial	789	670	600
Technology	2 872[1]	2 562	2 435
Sub Total	5 381	4 921	4 823
Apprenticeship	10 411	10 821	10 512
Further Education	25 419	23 086	22 590
TOTAL	41 211	38 828	37 925

SOURCE: Year-end report submitted by the Institute.

NOTE: 1) Includes 146 year 2 students in Hospital Practica.

TABLE 53
Northern Alberta Institute of Technology
Enrolment in Industrial Division

Program	Enrolment				
	1st Year	2nd Year	Total		
			1982-83	1981-82	1980-81
Air Conditioning Engineering Technology	32	24	56	44	35
Commercial Signwriting	15	–	15	16	16
Electrical Engineering Technology	72	44	116	96	101
Forest Technology	76	58	134	134	118
Industrial Heavy Equipment Technology	25	18	43	46	52
Mechanical Industrial Engineering Technology	38	42	80	71	52
Millwork and Carpentry	67	–	67	46	40
Power Engineering Technician 4th Class	79	–	79	71	48
Power Engineering Technician 3rd Class	–	21	21	14	15
Telecommunications Engineering Technology	126	52	178	132	123
Total	530	259	789	670	600

SOURCE: Year-end report submitted by the Institute.

TABLE 54
Northern Alberta Institute of Technology
Enrolment in Business and Applied Arts Division

Program	Enrolment				
	1st Year	2nd Year	Total		
			1982-83	1981-82	1980-81
Administrative Secretarial Arts	106	32	138	145	204
Basic Banking and Business	33	–	33	17	31
Business Administration (common year)	419	–	419	423	500
Accounting	–	157	157	167	122
Finance	–	41	41	47	38
Administrative Management	–	89	89	80	80
Marketing Management	–	96	96	103	82
Commercial Baking	25	–	25	23	18
Commercial Cooking	88	41	129	105	113
Computer Systems Technology	178	106	284	272	295
Court Reporting	20	19	39	43	30
Ladies' Hairstyling	34	–	34	46	51
Men's Hairstyling	16	–	16	23	26
Photographic Technology	26	18	44	38	44
Radio and Television Arts	82	37	119	100	97
Retail Meat Cutting	33	–	33	34	33
Tailoring Technician	24	–	24	23	24
Total	1 084	636	1 720	1 689	1 788

SOURCE: Year-end report submitted by the Institute.

TABLE 55
Northern Alberta Institute of Technology

Enrolment in Technology Division

Program	Enrolment				
			Total		
	1st Year	2nd Year	1982-83	1981-82	1980-81
Animal Health Technology	26	20	46	49	48
Architectural Technology	167	129	296	290	302
Biological Sciences Technology	67	53	120	115	111
Building Construction Engineering Technology	106	96	202	178	163
Chemical Technology	74	42	116	109	91
Civil Engineering Technology	104	88	192	175	178
Combined Lab and X-Ray Technology	34	–	34	27	34
Dental Assisting	78	–	78	85	87
Dental Laboratory Technology	18	10	28	29	30
Denturist Technology (Dental Mechanic)	19	15	34	38	37
Dietary Technology	32	24	56	55	53
Earth Resources Technology	107	56	163	167	164
Electronics Engineering Technology	172	141	313	304	296
Electronic Service Technician	47	–	47	43	45
Emergency Medical Technician (Paramedic)	26	28	54	30	–
Engineering Design and Drafting Technology	111	78	189	188	155
Health Records Technology	15	15	30	31	31
Hydrocarbon Engineering Technology	53	23	76	74	75
Industrial Food Technology	–	–	–	–	16
Instrumentation Engineering Technology	52	46	98	92	87
Materials Engineering Technology	27	26	53	44	33
Medical Dicta-Typist	19	–	19	18	22
Medical Laboratory Technology	76	61[1]	137	72	65
Medical X-Ray Technology	59	55[1]	114	61	50
Plastics Engineering Technology	21	16	37	34	32
Pre-Technology Plan "A"	89	–	89	72	59
Pre-Technology Plan "B"	75	–	75	70	53
Respiratory Technology	46	30[1]	76	31	37
Surveying Technology	76	24	100	81	81
Total	1 796	1 076	2 872	2 562	2 435

SOURCE: Year-end report submitted by the Institute.

NOTE: 1) Year 2 students in Hospital Practica.

TABLE 56

Northern Alberta Institute of Technology

Enrolment in Apprenticeship Programs

Program	Enrolment						
					Total		
	1st Year	2nd Year	3rd Year	4th Year	1982-83	1981-82	1980-81
Autobody	115	109	100	–	324	339	283
Baker	29	20	24	–	73	72	44
Bricklayer	9	31	28	–	68	118	134
Cabinetmaker	38	41	31	22	132	167	156
Carpenter	280	276	216	211	983	1 071	1 084
Communications Electrician	146	230	83	89	548	565	454
Construction Electrician	399	450	480	450	1 779	1 783	1 973
Construction Electrician - Special	8	–	–	–	8	–	–
Cook	33	36	18	–	87	57	53
Electrician Special	–	–	–	–	–	–	8
Electronics Technician	17	12	11	13	53	57	54
Floorcovering	15	9	7	–	31	23	43
Gasfitter	37	–	21	–	58	58	42
General Educational Imp.	–	–	–	–	–	–	12
General Educational Imp./Math	–	–	–	–	–	–	10
Heavy Duty Mechanic	185	168	239	192	784	935	861
Heavy Duty Mechanic - Special	21	–	–	–	21	–	24
Instrument Mechanic	38	56	40	40	174	220	186
Insulator	58	60	61	–	179	180	174
Lather	22	18	17	–	57	63	59
Machinist	160	80	70	60	370	401	316
Millwright	–	140	100	60	300	230	255
Motor Mechanic	263	240	312	240	1 055	1 056	1 016
Painting & Decorating	29	30	30	–	89	84	85
Partsman	65	77	70	–	212	228	201
Pipe Trades	290	283	–	–	573	558	536
Plumber	–	–	257	265	522	623	632
Power Electrician	39	39	33	10	121	130	202
Roofer	21	16	8	–	45	49	67
Sheet Metal	127	105	130	120	482	575	428
Steamfitter	–	–	64	48	112	65	107
Steel Fabricator	57	40	40	–	137	126	93
Welder	350	354	330	–	1 034	987	920
Total	2 851	2 920	2 820	1 820	10 411	10 821	10 512

SOURCE: Year-end report submitted by the Institute.

TABLE 57
Northern Alberta Institute of Technology
Registration in Continuing Education Division

	Total Registrants			Possible Student Hours			Actual Instructional Hours		
	1982-83	1981-82	1980-81	1982-83	1981-82	1980-81	1982-83	1981-82	1980-81
Non-Credit (Upgrading/Updating)	7 868	7 856	8 404	475 000	421 486	436 053	19 400	16 735	17 853
Credit Courses	10 150	8 747	7 138	420 000	366 500	288 300	16 600	14 347	11 733
Special Courses (For Industry/Agencies)	3 886	3 339	3 171	88 000	153 879	141 169	10 000	12 061	11 473
General Interest	1 676	1 686	2 147	67 000	60 743	66 891	3 600	3 462	3 648
Summer Rec./Hockey	1 294	1 132	1 299	34 175	33 535	39 555	670	520	520
Correspondence	545	326	431	—	—	—	—	—	—
Total	25 419	23 086	22 590	1 084 175	1 036 143	971 968	50 270	47 125	45 227

Number of Course Sections 1982-83	1 075
Number of Course Sections 1981-82	1 070
Number of Course Sections 1980-81	1 052

SOURCE: Year-end report submitted by the Institute.

TABLE 58
Northern Alberta Institute of Technology
Staff

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1982-83	1981-82	1980-81
Instructional	712	10	6.0	718.0	719.0	712.3
Instructional Support	75	7	4.0	79.0	104.7	78.0
Administrative/Supervisory	114	3	3.0	117.0	82.8	71.0
Clerical	128	21	18.4	146.4	134.2	126.3
Institutional Support	265	41	33.4	298.4	112.6	114.9
Total 1982-83	1 294	82	64.8	1 358.8[1]	—	—
Total 1981-82	1096	115	57.3	—	1 153.3	—
Total 1980-81	1 065	110	37.5	—	—	1 102.5

SOURCE: Year-end report submitted by the Institute.

NOTE: 1) Includes approximately 200 employees previously reported by Alberta Government Services.

TABLE 59
Northern Alberta Institute of Technology

Physical Facilities

Site Area:		
Campus, Owned		18.5 hectares
Leased		6.3 hectares
Total		24.8 hectares
Buildings[1]	(Square Metres)	
Owned	151 841	
Leased	14 708	

SOURCE: Year end report submitted by the Institute.

NOTE: 1) "Buildings" excludes parkades, residences and Government Services workshops.

TABLE 60
Northern Alberta Institute of Technology

Learning Resource Holdings

	1982-83	1981-82	1980-81
Books	45 867	73 000	76 000
Periodical Subscriptions	543	505	501
Audio Visual Aids	4 464	4 525	4 237
Micromaterials	850	N/A	N/A

SOURCE: Year-end report submitted by the institute.

TABLE 61
Southern Alberta Institute of Technology

Statement of Revenue and Expense
($000)

	1982-83[1]
REVENUE	
Province of Alberta	62 942
Tuition Fees	5 592
Ancillary Services	4 044
Other	1 752
TOTAL REVENUE	74 330
EXPENSE	
Board and President	259
Student Services	1 612
Ancillary Services	3 908
Administration	7 076
Instruction	47 629
Campus Development	11 275
TOTAL EXPENSE	71 759
EXCESS OF REVENUE OVER EXPENDITURE BEFORE APPROPRIATIONS	2 571
SURPLUS FOR THE PERIOD AND OPERATING SURPLUS AT END OF PERIOD	140

SOURCE SAIT's Financial Statement for the period ending June 30, 1983

NOTE 1) The 1982-83 figures were for the 15 months ending June 30, 1983

TABLE 62
Southern Alberta Institute of Technology

Enrolment Summary

Program	Enrolment		
	1982-83	**1981-82**	**1980-81**
Technology	2 597	2 424	2 407
Medical Science	314	304	793[1]
Trade and Industrial	818	674	675
Art	791	692	630
Applied Arts	1 409	1 319	1 451[2]
Sub Total	5 929	5 413	5 956
Apprenticeship Programs	7 572	7 581	6 935
Emergency Medical Tech. (Ambulance)	662	633	(476)[1]
Library Arts-Distance Education	148	71	(138)[2]
Further Education	30 786	24 196	23 027
Correspondence Courses	5 823	5 448	6 916
Total	50 920	43 342	42 834

SOURCE: Year-end report submitted by the Institute.

NOTE: 1) The total enrolment in 'Medical Science' programs in 1980-81 includes the enrolment in 'Emergency Medical Tech. (Ambulance)'.

2) The total enrolment in 'Applied Arts' programs in 1980-81 includes the enrolment in 'Library Arts – Distance Education'.

TABLE 63
Southern Alberta Institute of Technology

Enrolment in Technology Programs

Program	Enrolment					
				Total		
	1st Year	2nd Year	3rd Year	1982-83	1981-82	1980-81
Aeronautical Engineering Technology	—	—	13	13	15	15
Air Conditioning Engineering Technology	33	15	—	48	27	33
Aircraft Maintenance Engineering Technology	49	64	—	113	117	112
Architectural Technologies	92	73	—	165	144	154
Automotive Service Technology	56	40	—	96	86	88
Avionics Technology	24	14	—	38	43	74
Broadcast Electronic Technology	29	19	—	48	50	68
Chemical Engineering Technology	31	33	—	64	58	51
Chemical Technology	53	37	—	90	86	78
Civil Engineering Technology	119	97	—	216	185	180
Computer Technology	106	94	—	200	161	143
Electrical Engineering Technology	65	40	—	105	96	110
Electronic Engineering Technology	128	36	—	164	148	93
Engineering Drafting Technology	83	72	—	155	160	164
Engineering Science Technology	41	25	—	66	68	64
Industrial Electronic Technology	49	47	—	96	97	99
Industrial Engineering Technology	31	20	—	51	46	42
Industrial Instrumentation Technology	31	24	—	55	54	46
Mechanical Engineering Technology	66	69	—	135	116	106
Petroleum Technology	167	147	—	314	306	314
Power Engineering Technology	49	31	—	80	74	63
Surveying Technology and Photogrammetry	52	38	—	90	70	71
Telecommunication Technology	50	49	—	99	112	140
Welding Engineering Technology	58	38	—	96	105	99
Total	1 462	1 122	13	2 597	2 424	2 407

SOURCE: Year-end report submitted by the Institute.

TABLE 64
Southern Alberta Institute of Technology

Enrolment in Medical Science Programs

	Enrolment				
			Total		
Program	**1st Year**	**2nd Year**	**1982-83**	**1981-82**	**1980-81**
One Year Programs:					
Dental Assisting	41	–	41	40	41
Health Records	21	–	21	23	21
Medical Transcription	16	–	16	17	27
One Year Plus One Year Practicum Programs:					
Dietary Service Technology	40	20	60	50	56
Medical Laboratory Technology	53	–	53	48	53
Nuclear Medicine Technology	16	–	16	14	11
Respiratory Technology	31	–	31	29	27
Two Year Programs:					
Animal Health Technology	20	–	20	20	20
Emergency Medical Technician-Paramedic	27	29	56	63	61
Total	265	49	314	304	317

SOURCE: Year-end report submitted by the Institute.

TABLE 65
Southern Alberta Institute of Technology

Enrolment in Trade and Industrial Programs

	Enrolment				
			Total		
Program	**1st Year**	**2nd Year**	**1982-83**	**1981-82**	**1980-81**
Commercial Baking	31	–	31	28	27
Diesel Mechanics	67	–	67	59	61
Plant Operations Fourth Class	96	–	96	84	94
Pre-Careers	133	–	133	120	130
Process Operations	26	–	26	22	28
Process Piping Drafting	28	–	28	33	30
Professional Cooking	219	49	268	230	231
Professional Restaurant Service	16	–	16	10	5
Recreational Facility Operations and Maintenance	99	–	99	43	43
Retail Meat Cutting	24	–	24	20	–
Small Engine Mechanics	30	–	30	25	26
Total	769	49	818	674	675

SOURCE: Year-end report submitted by the Institute.

TABLE 66
Southern Alberta Institute of Technology

Enrolment in Art and Applied Arts Programs

Program	Enrolment						
					Total		
	1st Year	2nd Year	3rd Year	4th Year	1982-83	1981-82	1980-81
Applied Arts							
Business Administration	325	260	–	–	585	557	541
Cinema, Television, Stage and Radio Arts	80	65	–	–	145	144	145
Graphic Arts Administration	35	23	–	–	58	58	56
Hotel and Restaurant Administration	75	48	–	–	123	108	105
Journalism Arts and Ad. Sales	110	52	–	–	162	145	145
Library Arts	44	36	–	–	80	78	78
Secretarial Arts	90	46	–	–	136	113	135
Tourism Administration	71	49	–	–	120	116	108
Art							
Alberta College of Art	229	239	190	133	791	692	630
Total	1 059	818	190	133	2 200	2 011	1 943

SOURCE: Year-end report submitted by the Institute.

TABLE 67
Southern Alberta Institute of Technology

Enrolment in Apprenticeship Programs

Program	Enrolment							
						Total		
	1st Year	2nd Year	3rd Year	4th Year	Special	1982-83	1981-82	1980-81
Appliance Serviceman	10	5	17	—	—	32	43	38
Auto Body Mechanic	84	62	48	—	—	194	162	158
Bricklayer	18	31	42	—	—	91	148	120
Cabinetmaker	35	51	32	17	—	135	93	15
Carpenter	216	222	176	145	—	759	875	805
Communication Electrician	160	273	167	132	—	732	587	370
Cook	32	30	24	—	—	86	73	61
Electrical Mechanic	15	19	12	12	—	58	56	50
Electrician	355	390	442	348	—	1 535	1 469	1 406
Electronic Technician	—	7	10	11	—	28	34	38
Gasfitter	11	—	5	—	—	16	—	—
Glassworker	40	44	24	25	—	133	138	121
Heavy Duty Mechanic	88	157	145	145	—	535	622	630
Instrument Mechanic	16	19	25	—	—	60	—	—
Ironworker	54	56	59	—	—	169	186	179
Machinist	66	48	29	40	—	183	210	176
Motor Mechanic	136	136	168	165	10	615	642	698
Painter & Decorator	26	28	28	—	—	82	94	69
Partsman	21	24	23	—	—	68	77	80
Plumber	262	204	168	264	—	898	815	718
Power Lineman Electrician	15	12	16	9	—	52	54	—
Pre-First Year Upgrading	8	—	—	—	—	8	7	5
Refrigeration Mechanic	48	53	28	43	—	172	141	139
Sheet Metal Mechanic	106	108	94	73	—	381	393	406
Transport Refrigeration Mech.	7	—	—	—	—	7	—	—
Welder	168	207	168	—	—	543	662	653
Total	1 997	2 186	1 950	1 429	10	7 572	7 581	6 935

SOURCE: Year-end report submitted by the Institute.

TABLE 68
Southern Alberta Institute of Technology

Enrolment in Further Education and Correspondence Courses

Type of Course	Course Sections			Enrolment			Student Hours		
	1982-83	1981-82	1980-81	1982-83	1981-82	1980-81	1982-83	1981-82	1980-81
Further Education	2 046	1 507	1 574	30 786	24 196	23 027	1 094 827	842 175	816 827
Correspondence Courses	29	6	18	5 823	5 448	6 916	N/A	N/A	N/A

SOURCE: Year-end report submitted by the Institute.

TABLE 69
Southern Alberta Institute of Technology
Staff

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1982-83	1981-82	1980-81
Instructional	637	76	21.8	658.8	648.5	627.3
Instructional Support	138	12	6.0	144.0	148.0	119.0
Administrative/Supervisory	69	–	–	69.0	59.0	59.0
Clerical	171	10	5.0	176.0	172.0	173.0
Institutional Support[1]	396	57	24.5	420.5	145.5	93.0
Total 1982-83	1 411	155	57.3	1 468.3	–	–
Total 1981-82	1 104	165	68.5	–	1 172.5	–
Total 1980-81	1 030	123	50.1	–	–	1 071.3

SOURCE: Year-end report submitted by the Institute.

NOTE: 1) The increase in Institutional Support is due to the addition of the Maintenance Staff, on 1 April, 1982 when all employees working on the campus became employees of the Board of Governors.

TABLE 70
Southern Alberta Institute of Technology
Physical Facilities

Site Area:
Campus, owned .... 34.3 hectares
Buildings[1] (Square Metres) 202 327

SOURCE: Year-end report submitted by the Institute.

NOTE: 1) "Buildings" excludes parkades and residences.

TABLE 71
Southern Alberta Institute of Technology
Learning Resource Holdings

	1982-83	1981-82	1980-81
Books	74 000	71 357	68 608
Periodical Subscriptions	1 082	898	953
Audio Visual Aids	5 152	3 570	3 333
Micromaterials	37 075	N/A	N/A

SOURCE: Year-end report submitted by the Institute.

TABLE 72
Westerra Institute of Technology

Statement of Revenue and Expense
($000)

	1982-83[1]
REVENUE	
Province of Alberta	1 580
Other	14
TOTAL REVENUE	1 594
EXPENSE	
Administration	426
Manpower	913
TOTAL EXPENSE	1 339
SURPLUS FOR THE YEAR AND CONTINUING OPERATIONS SURPLUS	225

SOURCE: Westerra Institute of Technology's Financial Statement for the period ending June 30, 1983.

NOTE: 1) The 1982-83 figures were for the 15 months ending June 30, 1983.

TABLE 73
Public Colleges

Comparative Statement of Revenue and Expense (1982-83)
($000)

	Institution										
	FVW	GPRC	GMCC	KEYANO	LLND	LCC	MHC	MRC	OLDS	RDC	Total
Revenue											
Province of Alberta	6 932	7 593	12 396	10 703	8 396	10 311	8 132	18 104	7 926	11 371	101 864
Tuition	210	432	856	550	690	711	804	2 039	730	1 312	8 329
Other	1 245	527	4 006	2 652	1 470	2 853	1 113	5 822	1 670	1 855	23 213
Province of Saskatchewan	–	–	–	–	270	–	–	–	–	–	270
Total Revenue	8 387	8 552	17 258	13 905	10 826	13 875	10 049	25 960	10 326	14 538	133 676
Expense											
Board and President's Office	215	a	408	311	424	290	242	499	241	220	2 850
Educational Management	308	a	a	430	797	104	171	a	547	390	2 747
Ancillary Services	981	212	756	1 722	1 464	a	a	a	a	a	5 135
Student Affairs	a	419	1 138	623	642	1 581	1 231	a	1 182	1 803	8 619
Financial and Administrative	376	972	983	663	651	861	315	a	313	583	5 717
Support Services	1 758	790	a	4 314	a	1 636	938	3 202	3 156	1 394	17 188
Instruction	2 240	4 288	10 897	3 289	4 714	7 665	4 832	10 934	4 434	8 234	61 527
Community Services	271	a	a	502	a	1 083	1 255	3 581		1 507	8 199
Other	1 684	1 211	2 578	2 026	2 064	129	a	7 755	426	144	18 017
Total Expense	7 833	7 892	16 760	13 880	10 756	13 349	8 984	25 971	10 299	14 275	129 999
SURPLUS (DEFICIT) FOR THE YEAR	554	660	478	25	70	526	(59)	(11)	61	263	2 567
CONTINUING OPERATING SURPLUS	584	252	566	54	202	579	530	(577)	498	736	3 424

NOTE: a) Not reported separately.

TABLE 74
Public Colleges

Operating Grants - Summary
(College Fiscal Year - July to June)

Institution/Year	Type of Grant Regular $	Special $	Program $	Total $
1982-83				
Fairview	6 112 000	100 000	105 000	6 317 000
Grande Prairie	5 920 900	–	261 900	6 182 800
Grant MacEwan	11 372 300	–	939 000	12 311 300
Keyano	9 394 500	–	448 800	9 843 300
Lakeland	7 390 700	–	159 900	7 550 600
Lethbridge	8 680 200	100 000	443 400	9 223 600
Medicine Hat	6 011 600	100 000	572 900	6 684 500
Mount Royal	16 406 600	–	520 700	16 927 300
Olds	7 391 300	–	201 900	7 593 200
Red Deer	9 260 000	200 000	306 700	9 766 700
Total	87 940 100	500 000	3 960 200	92 400 300
1981-82				
Fairview	4 845 100	75 000	–	4 920 100
Grande Prairie	4 492 100	115 000	228 500	4 835 600
Grant MacEwan	9 222 900	175 000	479 800	9 877 700
Keyano	7 902 900	75 000	–	7 977 900
Lakeland	6 033 100	75 000	–	6 108 100
Lethbridge	6 717 400	115 000	172 700	7 005 100
Medicine Hat	4 613 400	115 000	–	4 728 400
Mount Royal	13 764 000	175 000	311 500	14 250 500
Olds	6 203 900	115 000	–	6 318 900
Red Deer	7 449 100	115 000	128 200	7 692 300
Total	71 243 900	1 150 000	1 320 700	73 714 600
1980-81				
Fairview	3 529 300	75 000	28 600	3 632 900
Grande Prairie	3 440 700	115 000	205 900	3 761 600
Grant MacEwan	8 036 700	175 000	515 300	8 727 000
Keyano	6 594 800	75 000	–	6 669 800
Lakeland	4 486 800	75 000	95 000	4 656 800
Lethbridge	5 296 200	115 000	155 500	5 566 700
Medicine Hat	3 442 420	115 000	–	3 557 420
Mount Royal	11 612 400	175 000	179 700	11 967 100
Olds	5 367 100	115 000	–	5 482 100
Red Deer	5 554 100	115 000	208 300	5 877 400
Total	57 360 520	1 150 000	1 388 300	59 898 820

TABLE 75
Public Colleges

Credit Enrolment by Program Category Summary

Institution	High School Equivalent	Certificate	Diploma	University Transfer	Vocational Trade	Short Courses	Apprentice	General Studies	Other	Total
Fairview										
Full Time - FTE	237	116	140	–	63	–	156	–	31	743
Part Time - No.	29	24	6	–	–	–	–	–	–	59
FTE	15	2	1	–	–	–	–	–	–	18
Total FTE 1982-83	252	118	141	–	63	–	156	–	31	761
Total FTE 1981-82	154	89	122	–	45	–	123	–	39	572
Total FTE 1980-81	58	85	110	–	42	–	108	–	35	438
Grande Prairie										
Full Time - FTE	134	–	223	269	69	22	–	–	27	744
Part Time - No.	187	–	803	134	–	69	–	–	–	1 193
FTE	46	–	132	28	–	4	–	–	–	210
Total FTE 1982-83	180	–	355	297	69	26	–	–	27	954
Total FTE 1981-82	147	–	284	263	96	20	–	–	18	828
Total FTE 1980-81	87	34	184	242	98	30	–	–	9	684
Grant MacEwan										
Full Time - FTE	–	168	1 564	–	–	–	–	–	250	1 982
Part Time - No.	–	549	999	–	–	–	–	–	3 595	5 143
FTE	–	110	278	–	–	–	–	–	672	1 060
Total FTE 1982-83	–	278	1 842	–	–	–	–	–	922	3 042
Total FTE 1981-82	–	269	1 775	–	–	–	–	–	675	2 719
Total FTE 1980-31	–	258	1 823	–	–	–	–	–	363	2 444
Keyano										
Full Time - FTE	246	154	–	67	57	92	144	–	34	794
Part Time - No.	88	469	–	165	–	50	–	–	–	772
FTE	16	46	–	20	–	9	–	–	–	91
Total FTE 1982-83	262	200	–	87	57	101	144	–	34	885
Total FTE 1981-82	199	142	10	30	45	100	124	–	31	681
Total FTE 1980-81	162	143	–	5	36	70	110	–	12	538

TABLE 75 (continued)

Institution	High School Equivalent	Certificate	Diploma	University Transfer	Vocational Trade	Short Courses	Appren- tice	General Studies	Other	Total
Lakeland										
Full Time - FTE	–	160	240	20	104	–	133	–	139	796
Part Time - No.	–	10	–	110	–	1 386	–	–	987	2 493
FTE	–	3	–	28	–	136	–	–	28	195
Total FTE 1982-83	–	163	240	48	104	136	133	–	167	991
Total FTE 1981-82	–	122	219	36	91	55	131	–	148	802
Total FTE 1980-81	–	120	168	–	85	45	98	–	97	613
Lethbridge										
Full Time - FTE	277	249	876	–	12	–	200	–	118	1 732
Part Time - No.	304	170	234	–	–	–	–	–	1 551	2 259
FTE	77	43	85	–	–	–	–	–	250	455
Total FTE 1982-83	354	292	961	–	12	–	200	–	368	2 187
Total FTE 1981-82	320	322	838	–	13	–	174	–	455	2 122
Total FTE 1980-81	343	289	864	–	12	–	160	–	288	1 956
Medicine Hat										
Full Time - FTE	171	278	124	422	78	–	105	–	17	1 195
Part Time - No.	408	449	201	507	65	–	–	–	299	1 929
FTE	89	82	53	100	34	–	–	–	84	442
Total FTE 1982-83	260	360	177	522	112	–	105	–	101	1 637
Total FTE 1981-82	157	321	132	345	126	–	89	–	84	1 254
Total FTE 1980-81	138	273	90	283	187	–	27	–	94	1 092
Mount Royal										
Full Time - FTE	86	13	1 899	648	–	–	–	540	127	3 313
Part Time - No.	25	52	2 541	456	–	–	–	2 512	124	5 710
FTE	7	7	576	126	–	–	–	527	41	1 284
Total FTE 1982-83	93	20	2 475	774	–	–	–	1 067	168	4 597
Total FTE 1981-82	74	31	2 124	597	–	–	–	909	185	3 920
Total FTE 1980-81	66	40	1 961	612	–	–	–	839	174	3 692

TABLE 75 (continued)

Institution	High School Equivalent	Certificate	Diploma	University Transfer	Vocational Trade	Short Courses	Appren-tice	General Studies	Other	Total
Olds										
Full Time - FTE	47	280	547	–	–	–	45	–	–	919
Part Time - No.	27	–	–	–	–	–	–	–	344	371
FTE	8	–	–	–	–	–	–	–	25	33
Total FTE 1982-83	55	280	547	–	–	–	45	–	25	952
Total FTE 1981-82	43	157	535	–	–	–	39	–	29	803
Total FTE 1980-81	4	178	429	–	–	–	29	–	21	661
Red Deer										
Full Time - FTE	308	344	448	587	–	–	N/A	194	17	1 898
Part Time - No.	16	718	327	302	–	–	N/A	394	109	1 866
FTE	4	106	68	57	–	–	N/A	73	17	325
Total FTE 1982-83	312	450	516	644	–	–	–	267	34	2 223
Total FTE 1981-82	244	429	333	585	–	–	–	229	31	1 851
Total FTE 1980-81	251	312	392	459	–	–	–	123	16	1 553
Total										
Full Time - FTE	1 506	1 762	6 061	2 013	383	114	783	734	760	14 116
Part Time - No.	1 084	2 441	5 111	1 674	65	1 505	–	2 906	7 009	21 795
FTE	262	399	1 193	359	34	149	–	600	1 117	4 113
Total FTE 1982-83	1 768	2 161	7 254	2 372	417	263	783	1 334	1 877	18 229
Total FTE 1981-82	1 338	1 882	6 372	1 856	416	175	680	1 138	1 695	15 552
Total FTE 1980-81	1 109	1 732	6 021	1 601	460	145	532	962	1 109	13 671

TABLE 76
Public Colleges

FTE Credit Enrolment by Funding Arrangement
Summary

	FTE ENROLMENT							Total
		Sponsored Programs¹		Sponsored Students				
	Regular Grant	New Course Dev. Fund	Conditional Grant	Canada Manpower	AVT	Indian Affairs	Other	
Fairview	311.9	6.8	53.5	190.7	182.0	–	16.3	761.2
Grande Prairie	746.1	–	43.4	57.1	80.0	5.5	22.0	954.1
Grant MacEwan	2 891.0	4.5	146.1	–	–	–	–	3 041.6
Keyano	413.5	9.8	136.7	221.8	103.4	–	–	885.2
Lakeland	809.1	–	78.6	103.0	–	–	–	990.7
Lethbridge	1 776.7	14.0	89.1	307.1	–	–	–	2 186.9
Medicine Hat	1 268.9	35.1	89.0	202.3	42.0	–	–	1 637.3
Mount Royal	4 524.2	–	73.2	–	–	–	–	4 597.4
Olds	873.7	17.5	28.0	33.0	–	–	–	952.2
Red Deer	1 890.6	30.9	47.2	79.5	175.0	–	–	2 223.2
Total	15 505.7	118.6	784.8	1 194.5	582.4	5.5	38.3	18 229.8

NOTE: 1) Excluding sponsored students in sponsored programs.

TABLE 77
PUBLIC COLLEGES

Enrolment in Non-Credit Further Education Courses Summary

	Employment Training	Fine Arts & Crafts	Physical Development	Home Skills	Personal Development	Family/ Community	Other	Non-Credit/ Non Instructional	Total 1982-83	Total 1981-82	Total 1980-81
Fairview											
No. of Course Sections	79	1	11	1	27	20			139	94	70
Enrolment	1 068	12	162	8	290	1 519			3 059	1 850	1 346
Total Student Hours	21 600	72	1 677	800	6 138	7 362			37 649	45 599	35 555
Grande Prairie											
No. of Course Sections	9		13	4	25	8	7		66	110	201
Enrolment	66		321	39	68	147	94		735	2 705	7 822
Total Student Hours	588		6 381	843	11 816	263	13 752		33 643	42 574	117 803
Grant MacEwan											
No. of Course Sections	214	83	110	16	100	15	24	6 950	7 512	7 002	4 744
Enrolment	3 281	1 155	1 932	166	1 783	275	488	179 632	188 712	206 588	120 226
Total Student Hours	79 884	38 018	24 697	7 142	40 175	4 535	35 992	1 003 878	1 234 321	1 737 913	1 045 711
Keyano											
No. of Course Sections	117	56	18	28	24	2	14		259	220	104
Enrolment	1 385	1 202	287	336	360	46	155		3 771	2 477	1 419
Total Student Hours	55 397	47 638	5 525	6 860	8 389	138	10 116		134 063	73 989	40 362
Lakeland											
No. of Course Sections	141	83	106	111	38	21	41		541	357	192
Enrolment	2 003	1 523	1 724	1 144	691	633	426		8 144	4 758	2 528
Total Student Hours	36 322	30 254	25 610	20 210	5 932	3 030	33 610		154 968	112 548	63 934
Lethbridge											
No. of Course Sections	118	159	104	168	103	70	41		763	681	589
Enrolment	1 873	2 409	1 442	2 207	1 998	1 356	583		11 868	11 221	11 058
Total Student Hours	70 418	35 702	16 347	24 263	28 960	39 162	95 790		310 642	386 947	316 716
Medicine Hat											
No. of Course Sections	82	96	60	98	57	24		159	576	471	555
Enrolment	1 410	1 435	851	1 156	887	1 619		1 920	9 278	7 612	9 348
Total Student Hours	34 671	31 092	17 319	19 043	94 082	5 549		19 240	220 996	266 649	310 313
Mount Royal											
No. of Course Sections	89	136	394	40	191	9	53		912	870	552
Enrolment	1 489	2 419	6 273	821	2 928	122	1 129		15 181	14 263	10 614
Total Student Hours	52 710	41 306	102 618	7 827	42 028	836	90 005		337 330	352 925	274 172
Olds											
No. of Course Sections	40	30	51	46	18			75	260	223	232
Enrolment	514	436	943	544	232			1 885	4 554	3 910	4 266
Total Student Hours	756	451	490	409	123			79 927	82 156	120 118	46 847
Red Deer											
No. of Course Sections	85	161	66	45	73	21	33		484	426	507
Enrolment	2 082	3 484	1 339	604	1 391	456	1 959		11 315	8 796	9 402
Total Student Hours	44 296	52 709	22 730	11 801	78 144	7 891	35 514		253 088	195 509	173 047
Total											
No. of Course Sections	974	805	933	557	656	190	213	7 184	11 512	10 454	7 746
Enrolment	15 171	14 075	15 274	7 025	10 628	6 173	4 834	183 437	256 617	264 180	178 029
Total Student Hours	396 642	277 242	223 394	99 201	315 787	68 766	314 779	1 103 045	2 798 856	3 334 771	2 424 460

TABLE 78
Public Colleges

Staff Summary

Institution	Instructional			Instructional Support			Admin/ Supervisory			Clerical			Institutional Support			Total FTE		
	Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time		1982-83	1981-82	1980-81
		No.	FTE		No.	FTE		No.	FTE		No.	FTE		No.	FTE			
Fairview	65	22	10.8	20	9	4.3	24	—	—	24	15	6.1	35	52	9.8	199.0	170.6	155.5
Grande Prairie	107	69	12.5	11	2	0.1	12	—	—	41	33	5.2	21	8	1.8	211.6	155.1	163.2
Grant MacEwan	107	185	66.0	21	9	7.0	57	—	—	108	34	18.0	31	78	39.8	454.8	415.0	384.0
Keyano	86	3	2.0	32	4	2.0	25	—	—	41	6	3.0	83	3	1.5	275.5	243.5	198.0
Lakeland	87	80	9.9	32	6	2.7	25	—	—	—	—	—	84	13	6.5	247.1	204.3	181.0
Lethbridge	134	56	21.3	19	3	1.5	31	7	3.5	55	2	1.0	35	11	5.5	306.8	291.2	260.8
Medicine Hat	109	211	38.4	21	51	11.4	16	9	1.8	17	20	7.2	28	104	10.5	260.3	216.6	184.4
Mount Royal	160	336	260.0	—	11	7.8	47	—	—	—	—	—	252	479	114.9	841.7	839.5	666.2
Olds	73	5	4.0	8	3	2.0	44	—	—	31	3	2.0	65	4	2.0	231.0	212.5	185.0
Red Deer	141	151	72.4	39	5	2.3	38	—	—	55	13	4.5	12	1	0.7	364.9	303.1	246.7
Total 1982-83	1 069	1 118	497.3	203	103	41.1	319	16	5.3	372	126	47.0	646	753	193.0	3 392.7	—	—
Total 1981-82	946	932	411.9	166	87	29.0	291	14	4.2	429	87	45.1	621	516	110.2	—	3 051.4	—
Total 1980-81	853	745	197.9	193	100	35.7	253	20	5.2	494	283	98.8	399	292	100.4	—	—	2 624.8

TABLE 79
Public Colleges

Physical Facilities Summary

	Site Area - Hectares			Buildings - Square Metres		
Institution	**1982-83**	**1981-82**	**1980-81**	**1982-83**	**1981-82**	**1980-81**
Fairview	118.0	278.5	278.5	26 852	24 495	18 716
Grande Prairie	85.1	79.4	79.4	21 423	17 249	17 249
Grant MacEwan	6.6	29.4	29.7	40 212	28 542	28 542
Keyano	307.4	307.4	303.4	36 895	30 638	27 604
Lakeland	192.7	193.1	193.1	24 771	15 160	15 160
Lethbridge	57.5	59.7	59.7	45 320	32 856	32 856
Medicine Hat	52.2	52.2	50.5	38 311	38 311	12 459
Mount Royal	35.1	35.1	35.1	64 089	60 586	60 586
Olds	518.2	518.2	518.2	30 215	30 215	27 646
Red Deer	115.3	115.3	105.3	42 990	30 285	30 285

TABLE 80
Public Colleges

Learning Resource Holdings Summary

Institution	Books			Periodical Subscriptions			Audio Visual Aids			Micromaterials		
	1982-83	1981-82	1980-81	1982-83	1981-82	1980-81	1982-83	1981-82	1980-81	1982-83	1981-82	1980-81
Fairview	25 469	23 117	21 700	395	375	375	2 573	2 093	1 540	994	N/A	N/A
Grande Prairie	35 960	34 417	32 010	548	623	605	7 578	27 453	23 632	13 358	N/A	N/A
Grant MacEwan	51 941	49 972	45 426	719	789	751	6 472	6 070	5 024	4 005	N/A	N/A
Keyano	24 549	22 128	18 364	367	274	278	3 398	3 235	1 936	4 436	N/A	N/A
Lakeland	29 337	26 911	23 212	599	457	405	1 731	1 584	1 185	2 020	N/A	N/A
Lethbridge	42 158	39 786	38 177	425	425	417	4 522	3 911	3 522	5 420	N/A	N/A
Medicine Hat	52 630	50 862	46 017	485	632	600	7 438	20 000	18 713	382	N/A	N/A
Mount Royal	102 560	105 827	99 377	1 279	1 279	1 153	9 450	12 702	12 219	93 952	112 400	91 500
Olds	26 000	24 600	22 620	515	641	517	862	550	438	8 619	N/A	N/A
Red Deer	81 053	77 357	74 172	1 479	1 457	1 394	23 860	19 255	17 933	11 618	10 816	N/A

TABLE 81
Fairview College

Statement of Revenue and Expense
($000)

	1982-83	1981-82	1980-81
Revenue			
Province of Alberta	6 932	5 474	4 097
Tuition	210	157	143
Ancillary Services	722	536	399
Other	523	376	217
Total Revenue	8 387	6 543	4 856
Expense			
Board and President	215	235	238
Educational Management	308	295	271
Ancillary Services	981	934	764
Financial Management	376	365	252
Support Services	1 758	1 459	1 170
Instruction	2 240	1 795	1 277
Community Services	271	179	135
New Programs	1 205	701	433
Program Development	136	115	76
Other	343	384	390
Total Expense	7 833	6 462	5 006
SURPLUS (DEFICIT) FOR THE YEAR	554	81	(151)
CONTINUING OPERATING SURPLUS (DEFICIT)	584	287	240

SOURCE: Fairview College Financial Statement for the period ending June 30.

TABLE 82
Fairview College

Credit Enrolment by Category

Program Category	Full-Time					Part-Time					Total FTE		
	Summer	Fall	Winter	Spring	FTE	Summer	Fall	Winter	Spring	FTE	1982-83	1981-82	1980-81
High School Equivalent	–	215	255	58	237.2	–	17	12	–	15.1	252.3	154.4	58.2
Certificate	8	109	114	35	116.3	–	–	24	–	2.4	118.7	88.4	84.6
Diploma	–	165	128	25	139.9	–	–	6	–	0.6	140.5	121.3	110.5
Vocational/Trade	13	31	82	35	62.5	–	–	–	–	–	62.5	45.1	42.0
Apprentice	–	203	287	82	156.2	–	–	–	–	–	156.2	123.0	108.4
Other	–	24	41	10	31.0	–	–	–	–	–	31.0	38.6	34.8
Total 1982-83	21	747	907	245	743.1	–	17	42	–	18.1	761.2	–	–
Total 1981-82	51	518	658	139	533.4	–	50	63	–	37.4	–	570.8	–
Total 1980-81	49	439	569	–	427.8	–	11	9	–	10.7	–	–	438.5

SOURCE: Term reports submitted by the College.

TABLE 83
Fairview College

FTE Credit Enrolment by Funding Arrangement

Program Category	FTE Enrolment								
	Regular Grant	Sponsored Programs[1]		Sponsored Students					Total
		New Course Dev. Fund	Conditional Grant	AVT	CMC	VRDP	WCB	Other	
High School Equivalent	62.9	—	—	133.8	52.1	—	0.5	3.0	252.3
Certificate	68.3	—	—	22.7	25.2	—	—	2.5	118.7
Diploma	139.0	—	—	—	—	—	—	1.5	140.5
Vocational/Trade	30.0	6.8	—	16.5	8.2	—	—	1.0	62.5
Apprentice	—	—	51.0	—	105.2	—	—	—	156.2
Other	11.7	—	2.5	9.0	—	6.5	—	1.3	31.0
Total 1982-83	311.9	6.8	53.5	182.0	190.7	6.5	0.5	9.3	761.2
Total 1981-82	280.4	35.6	—	254.8[2]					570.8
Total 1980-81	177.2	16.5	—	49.6	177.2	10.0	—	8.0	438.5

SOURCE: Term reports submitted by the College.

NOTE: 1) Excluding sponsored students in sponsored programs.

2) Detailed breakdown not available.

TABLE 84
Fairview College

Enrolment in Non-Credit Further Education Courses

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Managerial	18	180	2 833
Teaching	10	108	2 010
Clerical	9	88	2 679
Farming, Horticulture	15	289	6 699
Construction Trades	17	200	5 479
Other	10	203	1 900
Total this category	79	1 068	21 600
2. Fine Arts and Crafts			
Arts – Miscellaneous	1	12	72
Total this category	1	12	72
3. Physical Development			
Health & First Aid	11	162	1 677
Total this category	11	162	1 677
4. Home Skills			
	1	8	800
Total this category	1	8	800
5. Personal Development			
Communications	24	253	5 907
Other	3	37	231
Total this category	27	290	6 138
6. Family/Community			
Family Role	1	28	504
Community Issues	3	47	681
Community Service	16	1 444	6 177
Total this category	20	1 519	7 362
Total 1982-83	139	3 059	37 649
Total 1981-82	94	1 850	45 599
Total 1980-81	70	1 346	35 555

SOURCE: Year end report submitted by the College.

TABLE 85
Fairview College
Staff

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1982-83	1981-82	1980-81
Instructional[1]	65	22	10.8	75.8	60.3	54.8
Instructional Support[2]	20	9	4.3	24.3	16.5	26.3
Administrative/Supervisory[3]	24	—	—	24.0	23.0	11.0
Clerical[4]	24	15	6.1	30.1	25.0	20.5
Institutional Support[5]	35	52	9.8	44.8	45.8	42.9
Total 1982-83	168	98	31.0	199.0	—	—
Total 1981-82	155	68	15.6	—	170.6	—
Total 1980-81	144	32	11.5	—	—	155.5

SOURCE: Year-end report submitted by the College.

NOTES: 1) Includes full-time, project, part-time and Mackenzie North.
2) Includes full-time, project, part-time Educational Lab Techs, Library, Audio Visual, Farm.
3) Includes Mackenzie North and Peace River.
4) Includes full-time and part-time.
5) Includes full-time, part-time, students, grounds, kitchen, power plant, caretakers, gym supervisor.

TABLE 86
Fairview College
Physical Facilities

Site Area:	
On Campus	117.8 hectares
Off Campus	0.2 hectares
Total	118.0 hectares
Buildings[1] (Square Metres) 26 852	

SOURCE: Year-end report submitted by the College.

NOTE: 1) "Buildings" excludes parkades, residences.

TABLE 87
Fairview College

Learning Resource Holdings

	1982-83	1981-82	1980-81
Books	25 469	23 117	21 700
Periodical Subscriptions	395	375	375
Audio Visual Aids	2 573	2 093	1 540
Micromaterials	994	N/A	N/A

SOURCE: Year-end report submitted by the College.

TABLE 88
Grande Prairie Regional College

Statement of Revenue and Expense
($000)

	1982-83	1981-82	1980-81
Revenue			
Province of Alberta	7 593	5 762	4 573
Tuition	432	350	370
Ancillary Services	209	138	105
Other	318	259	208
Total Revenue	8 552	6 509	5 256
Expense			
General Administration	972	741	673
Student Affairs	419	304	309
Instructional Support	790	707	593
Instruction	4 288	3 649	2 877
Ancillary	212	163	115
Other	1 211	1 052	942
Total Expenditure	7 892	6 616	5 509
SURPLUS (DEFICIT) FOR THE YEAR	660	(107)	(253)
CONTINUING OPERATING SURPLUS (DEFICIT)	252	(407)	(300)

TABLE 89
Grande Prairie Regional College

Credit Enrolment by Category

Program Category	Full-Time					Part-Time					Total FTE		
	Summer	Fall	Winter	Spring	FTE	Summer	Fall	Winter	Spring	FTE	1982-83	1981-82	1980-81
High School Equivalent	–	135	132	–	133.5	–	80	107	–	45.9	179.4	147.2	86.9
Certificate	–	–	–	–	–	–	–	–	–	–	–	–	34.3
Diploma	–	223	205	19	223.5	–	429	374	–	132.4	355.9	283.8	184.4
University Transfer	–	269	268	–	268.5	–	61	73	–	28.4	296.9	262.2	242.1
Vocational/Trade	–	80	58	–	69.0	–	–	–	–	–	69.0	95.7	98.2
Short Courses	–	30	32	88	22.4	69	–	–	–	3.5	25.9	19.9	29.6
Other	18	32	4	–	27.0	–	–	–	–	–	27.0	18.0	9.0
Total 1982-83	18	769	699	107	743.9	69	570	554	–	210.2	954.1	–	–
Total 1981-82	11	663	586	7	614.6	68	652	472	47	212.2	–	826.8	–
Total 1980-81	–	477	591	19	526.9	35	556	467	–	157.6	–	–	684.5

SOURCE: Term reports submitted by the College.

TABLE 90
Grande Prairie Regional College

FTE Credit Enrolment by Funding Arrangement

Program Category	FTE Enrolment								
	Regular Grant	Sponsored Programs[1]	Sponsored Students						Total
		Conditional Grant	AVT	Canada Manpower	Indian Affairs	Social Services	WCB	Lesser Slave Lake Regional Council	
High School Equivalent	100.4	–	46.0	24.5	1.5	5.5	–	1.5	179.4
Diploma	277.0	43.4	13.0	11.5	0.5	10.5	–	–	355.9
University Transfer	296.4	–	0.5	–	–	–	–	–	296.9
Vocational/Trade	19.5	–	20.5	21.0	3.5	1.5	1.0	2.0	69.0
Short Courses	25.8	–	–	0.1	–	–	–	–	25.9
Other	27.0	–	–	–	–	–	–	–	27.0
Total 1982-83	746.1	43.4	80.0	57.1	5.5	17.5	1.0	3.5	954.1
Total 1981-82	672.3	24.0	42.8	80.4	7.3	–	–	–	826.8
Total 1980-81	494.3	18.7	50.5	114.0	2.5	–	1.5	3.0	684.5

SOURCE: Term reports submitted by the College.

NOTE: 1) Excluding sponsored students in sponsored programs.

TABLE 91
Grande Prairie Regional College

Enrolment in Non-Credit Further Education Courses

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Managerial	1	8	240
Mining and Quarrying	5	53	318
Product Fabricating, Assembling, and Repairing	3	5	30
Total this category	9	66	588
3. Physical Development			
Fitness	11	297	6 237
Driver Training	2	24	144
Total this category	13	321	6 381
4. Home Skills			
Construction and Maintenance	3	30	654
Vehicle Maintenance	1	9	189
Total this category	4	39	843
5. Personal Development			
Science/Math	1	4	96
Communications	20	20	10 400
Languages	4	44	1 320
Total this category	25	68	11 816
6. Family/Community			
Child Care	4	77	154
Family Role	4	70	109
Total this category	8	147	263
7. Other			
Adult Basic Education	7	94	13 752
Total this category	7	94	13 752
Total 1982-83	66	735	33 643
Total 1981-82	110	2 705	42 574
Total 1980-81	201	7 822	117 803

SOURCE: Year-end report submitted by the College.

TABLE 92
Grande Prairie Regional College
Staff

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1982-83	1981-82	1980-81
Instructional	107	69	12.5	119.5	80.1	87.3
Instructional Support	11	2	0.1	11.1	11.0	19.4
Administrative/Supervisory	12	–	–	12.0	11.0	13.0
Clerical	41	33	5.2	46.2	36.0	26.4
Institutional Support	21	8	1.8	22.8	17.0	17.1
Total 1982-83	192	112	19.6	211.6	–	–
Total 1981-82	134	98	21.1	–	155.1	–
Total 1980-81	122	151	41.2	–	–	163.2

SOURCE: Year-end report submitted by the College.

TABLE 93
Grande Prairie Regional College
Physical Facilities

Site Area:	
Campus, owned	30.9 hectares
Reserve, owned	54.2 hectares
Total	85.1 hectares
Building (Square Metres)	21 423

SOURCE: Year-end report submitted by the College.

TABLE 94
Grande Prairie Regional College
Learning Resource Holdings

	1982-83	1981-82	1980-81
Books	35 960	34 417	32 010
Periodical Subscriptions	548	623	605
Audio Visual Aids	7 578	27 453[1]	23 632[1]
Micromaterials	13 358	N/A	N/A

SOURCE: Year-end report submitted by the College.

NOTE: 1) Includes micromaterials, breakdown not available.

TABLE 95
Grant MacEwan Community College

Statement of Revenue and Expense
($000)

	1982-83	1981-82	1980-81
Revenue			
Province of Alberta	12 396	10 682	8 840
Tuition	856	683	684
Ancillary Services	699	777	508
Other	3 307	3 285	2 551
Total Revenue	17 258	15 427	12 583
Expense			
Board and President	408	349	307
Student Affairs	1 138	951	797
Financial and Administrative	984	737	707
Academic Affairs	676	567	410
Staff Development	—	—	153
Instruction	10 897	10 493	8 263
Plant and Development	1 921	1 741	1 471
Ancillary	756	828	494
Total Expense	16 780	15 666	12 602
SURPLUS (DEFICIT) FOR THE YEAR	478	(239)	(19)
CONTINUING OPERATING SURPLUS (DEFICIT)	566	288	485

SOURCE: Grant MacEwan Community College Financial Statement for the period ended June 30, Statement B.

TABLE 96
Grant MacEwan Community College

Credit Enrolment by Category

Program Category	Full-Time					Part-Time					Total FTE		
	Summer	Fall	Winter	Spring	FTE	Summer	Fall	Winter	Spring	FTE	1982-83	1981-82	1980-81
Certificate	–	176	159	–	167.5	11	207	188	143	110.2	277.7	268.8	258.4
Diploma	1	1 579	1 525	23	1 564.0	8	298	351	342	278.3	1 842.3	1 774.0	1 822.6
Other	–	238	146	116	250.0	355	1 216	1 382	642	671.6	921.6	674.6	363.3
Total 1982-83	1	1 993	1 830	139	1 981.5	374	1 721	1 921	1 127	1 060.1	3 041.6	–	–
Total 1981-82	69	1 784	1 625	177	1 827.5	364	1 701	1 708	1 225	889.9	–	2 717.4	–
Total 1980-81	17	1 773	1 643	72	1 753.0	156	1 507	1 327	867	691.3	–	–	2 444.3

SOURCE: Term reports submitted by the College.

TABLE S7
Grant MacEwan Community College

FTE Credit Enrolment by Funding Arrangement

Program Category	FTE Enrolment			
		Sponsored Programs		
	Regular Grant	New Course Dev. Fund	Conditional Grant	Total
Certificate Diploma Other	248.0 1 721.4 921.6	– 4.5 –	29.7 116.4 –	277.7 1 842.3 921.6
Total 1982-83	2 891.0	4.5	146.1	3 041.6
Total 1981-82	2 621.2	41.9	54.3	2 717.4
Total 1980-81	2 362.4	–	81.9	2 444.3

SOURCE: Term reports submitted by the College.

TABLE 98
Grant MacEwan Community College

Enrolment in Non-Credit Further Education Courses

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Managerial	162	2 712	65 355
Teaching	3	54	1 620
Medicine and Health	13	246	4 379
Artistic, Literary	2	18	188
Clerical	30	224	8 234
Other	4	27	108
Total this category	214	3 281	79 884
2. Fine Arts and Crafts			
Painting	2	24	864
Photography	9	102	2 289
Music	11	135	5 754
Drama	9	123	3 104
Dance	26	437	15 943
Art - Miscellaneous	26	334	10 064
Total this category	83	1 155	38 018
3. Physical Development			
Outdoor Recreation	1	10	60
Fitness	6	164	9 244
First Aid	103	1 758	15 393
Total this category	110	1 932	24 697
4. Home Skills			
Clothing	16	166	7 142
Total this category	16	166	7 142
5. Personal Development			
Communications	35	544	15 234
Personal Awareness	58	1 080	21 125
Retirement	7	159	3 816
Total this category	100	1 783	40 175
6. Family/Community			
Child Care	7	133	1 095
Family Role	4	88	1 204
Community Issues	4	54	2 236
Total this category	15	275	4 535
7. Other			
Adult Basic Education	3	55	24 750
Other	21	433	11 242
Total this category	24	488	35 992
Sub Total	562	9 080	230 443
Non Credit/Non Instructional	6 950	179 632	1 003 878
Total 1982-83	7 512	188 712	1 234 321
Total 1981-82	7 002	206 588	1 737 913
Total 1980-81	4 744	120 226	1 045 711

SOURCE: Year-end report submitted by the College.

TABLE 99
Grant MacEwan Community College
Staff

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number[1]	FTE	1982-83	1981-82	1980-81
Instructional	107	185	66.0	173.0	158.0	130.0
Instructional Support	21	9	7.0	28.0	25.0	22.0
Administrative/Supervisory	57	–	–	57.0	53.0	57.0
Clerical	108	34	18.0	126.0	117.0	106.0
Custodial	18	19	16.0	34.0	28.0	25.0
Technical	8	1	0.8	8.8	8.0	8.0
Continuing Education Resource Staff	5	58	23.0	28.0	26.0	36.0
Total 1982-83	324	306	130.8	454.8	–	–
Total 1981-82	318	273	97.0	–	415.0	–
Total 1980-81	310	191	–	–	–	384.0

SOURCE: Year-end report submitted by the College.

NOTE: 1) Estimate.

TABLE 100
Grant MacEwan Community College
Physical Facilities

Site Area:
Campus, owned (Jasper Place, Cromdale, Millwoods) .... 6.6 hectares
Total .... 6.6 hectares
Buildings (Square Metres) 40 212

SOURCE: Year-end report submitted by the College.

TABLE 101
Grant MacEwan Community College
Learning Resource Holdings

	1982-83	1981-82	1980-81
Books	51 941	49 972	45 426
Periodical Subscriptions	719	789	751
Audio Visual Materials	6 472	6 070	5 024
Micromaterials	4 005	N/A	N/A

SOURCE: Year-end report submitted by the College.

TABLE 102
Keyano College

Statement of Revenue and Expense
($000)

	1982-83	1981-82	1980-81
Revenue			
Province of Alberta	10 703	8 638	6 938
Tuition	550	918	596
Ancillary Services	1 280	1 077	772
Other	1 372	1 115	668
Total Revenue	13 905	11 748	8 974
Expense			
Board and President	311	216	178
Educational Management	430	354	294
Student Affairs	623	551	432
Financial Management	663	494	450
Support Services	4 314	3 890	2 876
Instruction	3 289	4 232	3 078
Community Service	502	421	266
Ancillary Services	1 722	1 428	1 194
Other	2 026	213	123
Total Expense	13 880	11 799	8 891
SURPLUS (DEFICIT) FOR THE YEAR	25	(50)	83
CONTINUING OPERATING SURPLUS DEFICIT	54	483	601

SOURCE: Keyano College, Financial Statement for the period ended June 30.

TABLE 103
Keyano College

Credit Enrolment by Category

Program Category	Full-Time					Part-Time					Total FTE		
	Summer	Fall	Winter	Spring	FTE	Summer	Fall	Winter	Spring	FTE	1982-83	1981-82	1980-81
High School Equivalent	–	220	248	85	246.1	–	55	33	–	16.4	262.5	199.0	161.4
Certificate	–	132	131	–	154.2	–	213	206	50	45.6	199.8	141.3	143.2
Diploma	–	–	–	–	–	–	–	–	–	–	–	9.5	–
University Transfer	–	65	62	15	66.7	–	116	49	–	20.1	86.8	29.3	5.4
Vocational/Trade	–	20	96	–	56.5	–	–	–	–	–	56.5	44.9	36.1
Short Courses	97	133	149	84	92.5	–	50	–	–	8.9	101.4	100.5	70.1
Apprentice	103	147	249	54	144.3	–	–	–	–	–	144.3	123.5	110.2
Other	–	31	32	14	33.9	–	–	–	–	–	33.9	30.8	12.1
Total 1982-83	200	748	967	252	794.2	–	434	288	50	91.0	885.2	–	–
Total 1981-82	46	583	764	339	593.1	37	297	320	168	85.7	–	678.8	–
Total 1980-81	205	527	556	–	458.4	–	283	399	–	80.1	–	–	538.5

SOURCE: Term reports submitted by the College.

TABLE 104
Keyano College

FTE Credit Enrolment by Funding Arrangement

	FTE Enrolment					
		Sponsored Programs[1]		Sponsored Students		
Program Category	Regular Grant	New Course Dev. Fund	Conditional Grant	AVT	Canada Manpower	Total
High School Equivalent	152.3	–	11.5	72.7	26.0	262.5
Certificate	140.6	–	–	18.2	41.0	199.8
Diploma	–	–	–	–	–	–
University Transfer	–	–	86.8	–	–	86.8
Vocational/Trade	15.3	–	–	2.5	38.7	56.5
Short Courses	78.9	–	–	7.7	14.8	101.4
Apprentice	3.5	9.8	38.4	–	92.6	144.3
Other	22.9	–	–	2.3	8.7	33.9
Total 1982-83	413.5	9.8	136.7	103.4	221.8	885.2
Total 1981-82	345.2	35.6	–	57.5	240.5	678.8
Total 1980-81	290.8	–	–	38.0	209.7	538.5

SOURCE: Term reports submitted by the College.

NOTE: 1) Excluding sponsored students in sponsored programs.

TABLE 105
Keyano College

Enrolment in Non-Credit Further Education Courses

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Managerial	11	144	3 324
Natural Sciences	1	12	288
Teaching	11	85	1 800
Medicine and Health	8	77	6 786
Clerical	49	737	27 801
Quarrying	1	12	216
Product Fabrication	3	49	2 700
Construction Trades	31	255	11 642
Transport Operating	1	9	810
Other	1	5	30
Total this category	117	1 385	55 397
2. Fine Arts and Crafts			
Painting	3	42	1 350
Photography	10	124	2 956
Pottery and Ceramics	1	8	240
Music	23	179	3 184
Drama and Theatre	3	615	33 845
Dance	6	112	3 201
Art — Miscellaneous	7	92	2 304
Crafts — Miscellaneous	3	30	558
Total this category	56	1 202	47 638
3. Physical Development			
Sports (Participation)	4	54	966
Fitness	2	28	490
Driver Training	2	20	160
First Aid	10	185	3 909
Total this category	18	287	5 525
4. Home Skills			
Horticulture	2	27	522
Clothing	6	69	1 264
Food Preparation	12	140	1 568
Construction & Maintenance	3	42	2 704
Vehicle Maintenance	3	32	724
Household Management	2	26	78
Total this category	28	336	6 860

TABLE 105 (Continued)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
5. Personal Development			
Communications	6	67	585
Languages	6	86	2 580
Personal Awareness	8	77	1 156
Law and Taxation	1	9	72
Games	3	121	3 996
Total this category	24	360	8 389
6. Family and Community			
Child Care	1	22	66
Family Role	1	24	72
Total this category	2	46	138
7. Other			
Adult Basic Education	12	129	8 716
Other	2	26	1 400
Total this category	14	155	10 116
Total 1982-83	259	3 771	134 063
Total 1981-82	220	2 477	73 989
Total 1980-81	104	1 419	40 362

SOURCE: Year-end report submitted by the College.

TABLE 106
Keyano College
Staff

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1982-83	1981-82	1980-81
Instructional	86	3.0	2.0	88.0	85.5	61.0
Instructional Support	32	4.0	2.0	34.0	27.0	16.5
Administrative/Supervisory	25	–	–	25.0	21.0	23.0
Clerical	41	6.0	3.0	44.0	37.0	27.0
Other	83	3.0	1.5	84.5	73.0	70.5
Total 1982-83	267	16.0	8.5	275.5	–	–
Total 1981-82	237	12.0	6.5	–	243.5	–
Total 1980-81	191	13.0	7.0	–	–	198.0

SOURCE: Year-end report submitted by the College.

TABLE 107
Keyano College
Physical Facilities

Site Area:	
On Campus[1]	24.5 hectares
Off Campus[2]	282.9 hectares
Total	307.4 hectares
Buildings[3] (Square Metres)	36 895

SOURCE: Year-end report submitted by the College.

NOTE: 1) Includes 1.4 hectares of leased land.
2) Includes 4.0 hectares of leased land.
3) "Buildings" excludes parkades and residences.

TABLE 108
Keyano College
Learning Resource Holdings

	1982-83	1981-82	1980-81
Books	24 549	22 128	18 364
Periodical Subscriptions	367	274	278
Audio Visual Aids	3 398	3 235	1 936
Micromaterials	4 436	N/A	N/A

SOURCE: Year-end report submitted by the College.

TABLE 109
Lakeland College

Statement of Revenue and Expense
($000)

	1982-83	1981-82	1980-81
Revenue			
Province of Alberta	8 396	7 207	5 538
Province of Saskatchewan	270	210	257
Tuition	690	474	252
Ancillary Services	1 226	1 091	633
Other	244	154	93
Total Revenue	10 826	9 136	6 773
Expense			
Board and President	424	386	310
Academic Management and Services	797	709	350
Student Affairs	642	209	229
Financial and General Administration	651	632	471
Ancillary Services	1 464	1 304	823
Instruction	4 714	4 265	3 488
Other	2 064	1 385	1 248
Total Expense	10 756	8 890	6 919
SURPLUS (DEFICIT) FOR THE YEAR	70	246	(146)
CONTINUING OPERATING SURPLUS (DEFICIT)	202	132	(208)

SOURCE: Lakeland College Financial Statement for the period ended June 30, Statement B.

TABLE 110
Lakeland College

Credit Enrolment by Category

Program Category	Full-Time					Part-Time					Total FTE		
	Summer	Fall	Winter	Spring	FTE	Summer	Fall	Winter	Spring	FTE	1982-83	1981-82	1980-81
Certificate	—	165	154	—	159.5	—	4	6	—	2.7	162.2	122.4	120.3
Diploma	—	259	240	—	240.0	—	—	—	—	—	240.0	219.0	167.8
University Transfer	—	22	18	—	20.0	—	73	37	—	28.4	48.4	35.5	—
Vocational/Trade	—	80	153	—	104.3	—	—	—	—	—	104.3	90.7	85.0
Short Courses	—	—	—	—	—	26	662	581	117	135.7	135.7	55.0	44.7
Apprentice	—	193	269	53	133.2	—	—	—	—	—	133.2	130.5	97.8
Other	—	76	139	118	139.3	—	344	336	307	27.6	166.9	147.6	96.6
Total 1982-83	—	795	973	171	796.3	26	1 083	960	424	194.4	990.7	—	—
Total 1981-82	—	739	893	62	684.9	—	587	703	339	115.8	—	800.7	—
Total 1980-81	—	645	776	—	552.3	—	173	371	—	59.9	—	—	612.2

SOURCE: Term reports submitted by the College.

TABLE 111
Lakeland College

FTE Credit Enrolment by Funding Arrangement

Program Category	FTE Enrolment				
	Regular Grant	Sponsored Programs[1]		Sponsored Students	Total
		New Course Dev. Fund	Conditional Grant	Canada Manpower	
Certificate	162.2	–	–	–	162.2
Diploma	240.0	–	–	–	240.0
University Transfer	–	–	48.4	–	48.4
Vocational/Trade	104.3	–	–	–	104.3
Short Courses	135.7	–	–	–	135.7
Apprentice	–	–	30.2	103.0	133.2
Other	166.9	–	–	–	166.9
Total 1982-83	809.1	–	78.6	103.0	990.7
Total 1981-82	614.7	35.5	20.0	130.5	800.7
Total 1980-81	417.5	81.9	15.0	97.8	612.2

SOURCE: Term reports submitted by the College.

NOTE: 1) Excluding sponsored students in sponsored programs.

TABLE 112
Lakeland College

Enrolment in Non-Credit Further Education Courses

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Managerial	72	944	14 628
Natural Sciences, Engineering	5	99	4 761
Social Sciences	3	58	306
Medicine and Health	7	137	1 411
Sports and Recreation	2	38	342
Clerical	23	297	7 858
Service	4	66	440
Farming, Horticultural	19	270	5 486
Product Fabricating, Assembling and Repairing	2	20	453
Construction Trades	1	22	154
Artistic, Literary	2	27	258
Other	1	25	225
Total this category	141	2 003	36 322
2. Fine Arts and Crafts			
Painting	12	137	3 479
Photography	9	108	1 997
Pottery and Ceramics	2	32	3 360
Music	9	245	1 915
Drama	4	213	2 210
Dance	13	373	9 075
Art - Miscellaneous	13	130	2 628
Crafts - Miscellaneous	21	285	5 590
Total this category	83	1 523	30 254
3. Physical Development			
Sports (Participation)	14	292	6 214
Sports for Coaches, Referees, and Instructors	1	34	85
Fitness	22	498	6 502
Driver Training	12	140	1 053
Personal Care	13	137	1 938
First Aid	33	352	5 452
Aviation Training	3	38	1 576
Health	8	233	2 790
Total this category	106	1 724	25 610

TABLE 112 (continued)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
4. Home Skills			
Furnishings	16	189	4 613
Horticulture	5	49	700
Clothing	40	399	5 604
Food Preparation	30	316	3 932
Construction and Maintenance	15	123	4 218
Vehicle Maintenance	2	30	300
Household Maintenance and Finance	1	11	33
Small Animal Care	2	27	810
Total this category	111	1 144	20 210
5. Personal Development			
Communications	6	71	489
Languages	8	76	2 254
Personal Awareness	15	387	2 300
Law and Taxation	6	136	349
Games	2	11	240
Social Studies	1	10	300
Total this category	38	691	5 932
6. Family/Community			
Child Care	6	212	1 283
Community Issues	12	387	1 532
Leadership Development	2	23	138
Family Role	1	11	77
Total this category	21	633	3 030
7. Other			
Adult Basic Education	14	119	6 925
Adult Secondary Education	3	29	1 170
Other	24	278	25 515
Total this category	41	426	33 610
Total 1982-83	541	8 144	154 968
Total 1981-82	357	4 758	112 548
Total 1980-81	192	2 528	63 934

SOURCE: Year-end report submitted by the College.

TABLE 113
Lakeland College

Staff

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1982-83	1981-82	1980-81
Instructional	87	80	9.9	96.9	66.8	61.0
Instructional Support	32	6	2.7	34.7	19.8	15.0
Administrative/Supervisory	25	–	–	25.0	24.7	21.0
Other	84	13	6.5	90.5	93.0	84.0
Total 1982-83	228	99	19.1	247.1	–	–
Total 1981-82	188	18	18.3	–	204.3	–
Total 1980-81	167	14	14.0	–	–	181.0

SOURCE: Year-end report submitted by the College.

TABLE 114
Lakeland College

Physical Facilities

Site Area:
On Vermilion Campus .... 192.7 hectares
Buildings (Square Metres)

Vermilion –	Non Residence	24 771
	Residence	16 541

SOURCE: Year-end report submitted by the College.

TABLE 115
Lakeland College

Learning Resource Holdings

	1982-83	1981-82	1980-81
Books	29 337	26 911	23 212
Periodical Subscriptions	599	457	405
Audio Visual Aids	1 731	1 584	1 185
Micromaterials	2 020	N/A	N/A

SOURCE: Year-end report submitted by the College.

TABLE 116
Lethbridge Community College

Statement of Revenue and Expense
($000)

	1982-83	1981-82	1980-81
Revenue			
Province of Alberta	10,311	7 927	6 160
Continuing Education	1 216	1 015	939
Student Affairs	1 085	977	830
Tuition	711	562	525
Other	552	646	362
Total Revenue	13 875	11 127	8 816
Expense			
Board and President	290	265	199
Educational Management	104	102	89
Student Affairs	1 581	1 418	1 179
Financial and Administration	861	715	542
Support Services	1 636	1 450	1 218
Instruction	7 665	6 343	4 677
Continuing Education	1 083	932	849
Other	129	124	88
Total Expense	13 349	11 349	8 841
SURPLUS (DEFICIT) FOR THE YEAR	526	(223)	(24)
CONTINUING OPERATING SURPLUS (DEFICIT)	579	53	374

SOURCE: Lethbridge Community College, Financial Statement for the period ending June 30.

TABLE 117
Lethbridge Community College

Credit Enrolment by Category

Program Category	Full-Time					Part-Time					Total FTE		
	Summer	Fall	Winter	Spring	FTE	Summer	Fall	Winter	Spring	FTE	1982-83	1981-82	1980-81
High School Equivalent	92	212	250	–	277.0	273	11	20	–	76.8	353.8	319.6	342.6
Certificate	–	260	205	33	249.0	–	64	98	8	43.1	292.1	322.4	289.0
Diploma	–	845	828	93	875.8	–	108	120	6	84.9	960.7	837.9	864.0
Vocational/Trade	–	9	24	–	12.2	–	–	–	–	–	12.2	13.2	11.5
Apprentice	–	299	408	–	199.6	–	–	–	–	–	199.6	173.8	159.7
Other	–	99	137	–	118.0	–	840	711	–	250.5	368.5	453.9	287.1
Total 1982-83	92	1 724	1 852	126	1 731.6	273	1 023	949	14	455.3	2 186.9	–	–
Total 1981-82	117	1 699	1 817	136	1 731.0	144	920	908	9	389.8	–	2 120.8	–
Total 1980-81	53	1 572	1 684	121	1 443.7	123	775	875	22	510.2	–	–	1 953.9

SOURCE: Term reports submitted by the College.

TABLE 118
Lethbridge Community College

FTE Credit Enrolment by Funding Arrangement

	FTE Enrolment				
		Sponsored Programs[1]		Sponsored Students	
Program Category	Regular Grant	New Course Dev. Fund	Conditional Grants	Canada Manpower	Total
High School Equivalent	323.8	–	–	30.0	353.8
Certificate	213.1	–	9.5	69.5	292.1
Diploma	890.1	14.0	37.6	19.0	960.7
Vocational/Trade	7.2	–	–	5.0	12.2
Apprentice	–	–	42.0	157.6	199.6
Other	342.5	–	–	26.0	368.5
Total 1982-83	1 776.7	14.0	89.1	307.1	2 186.9
Total 1981-82	1 769.3	43.6	13.1	294.8	2 120.8
Total 1980-81	1 665.4	–	36.3	252.2	1 953.9

SOURCE: Term reports submitted by the College.

NOTE: 1) Excluding sponsored students in sponsored programs.

TABLE 119
Lethbridge Community College

Enrolment in Non-Credit Further Education Courses

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Managerial	31	332	4 556
Natural Sciences, Engineering	3	66	1 242
Social Sciences	1	32	192
Medicine & Health	2	33	897
Artistic, Literary	1	4	120
Clerical	53	783	43 006
Sales	1	18	288
Farming, Horticultural	18	513	14 639
Construction Trades	7	80	3 978
Transport Equipment Operating	1	12	1 500
Total this category	118	1 873	70 418
2. Fine Arts and Crafts			
Painting	26	322	5 512
Photography	9	186	3 720
Pottery and Ceramics	5	56	1 140
Music	5	73	1 253
Dance	21	580	9 183
Art - Miscellaneous	33	454	5 048
Crafts - Miscellaneous	60	738	9 846
Total this category	159	2 409	35 702
3. Physical Development			
Sports (Participation)	42	589	6 214
Sports for Coaches, Referees	2	24	384
Outdoor Recreation	5	60	598
Fitness	9	163	1 376
Driver Training	3	26	388
Personal Care	27	309	2 161
First Aid	15	261	5 146
Health	1	10	80
Total this category	104	1 442	16 347
4. Home Skills			
Furnishings	5	68	1 300
Horticulture	8	105	1 540
Clothing	61	735	6 170
Food Preparation	64	831	7 970
Construction and Maintenance	20	347	5 657
Vehicle Maintenance	4	54	1 128
Small Animal Care	1	12	168
Household Management and Finance	5	55	330
Total this category	168	2 207	24 263

TABLE 119 (continued)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
5. Personal Development			
Social Studies	11	240	2 400
Science/Math	3	53	254
Communications	24	340	7 969
Languages	4	75	1 875
Personal Awareness	23	398	10 471
Retirement	4	76	456
Law and Taxation	32	791	5 075
Games	2	25	460
Total this category	103	1 998	28 960
6. Family/Community			
Child Care	49	824	18 440
Family Role	9	203	2 285
Community Issues	11	326	18 383
Leadership Development	1	3	54
Total this category	70	1 356	39 162
7. Other			
Adult Basic Education	31	414	77 174
Adult Secondary Education	2	35	14 000
Other	8	134	4 616
Total this category	41	583	95 790
Total 1982-83	763	11 868	310 642
Total 1981-82	681	11 221	386 947
Total 1980-81	589	11 058	316 716

SOURCE: Year-end report submitted by the College.

TABLE 120
Lethbridge Community College
Staff

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1982-83	1981-82	1980-81
Instructional	134	56	21.3	155.3	142.7	119.6
Instructional Support	19	3	1.5	20.5	23.0	23.2
Administrative/Supervisory	31	7	3.5	34.5	31.5	25.0
Clerical	55	2	1.0	56.0	57.5	56.0
Other	35	11	5.5	40.5	36.5	37.0
Total 1982-83	274	79	32.8	306.8	–	–
Total 1981-82	257	89	34.2	–	291.2	–
Total 1980-81	228	81	32.8	–	–	260.8

SOURCE: Year-end report submitted by the College.

TABLE 121
Lethbridge Community College
Physical Facilities

Site Area:
On Campus .... 57.5 hectares
Buildings (Gross Square Metres) 45 320
Residences (Gross Square Metres) 9 074

SOURCE: Year-end report submitted by the College.

TABLE 122
Lethbridge Community College
Learning Resource Holdings

	1982-83	1981-82	1980-81
Books	42 158	39 786	38 177
Periodical Subscriptions	425	425	417
Audio Visual Aids	4 522	3 911	3 522
Micromaterials	5 420	N/A	N/A

SOURCE: Year-end report submitted by the College.

TABLE 123
Medicine Hat College

Statement of Revenue and Expense
($000)

	1982-83	1981-82	1980-81
Revenue			
Province of Alberta	8 132	5 784	4 616
Tuition	804	958	603
Other	1 113	717	435
Total Revenue	10 049	7 459	5 654
Expense			
Board and President	242	203	193
Educational Management	171	133	59
Student Affairs	1 231	926	637
Financial and Administrative Management	315	304	278
Support Services	938	717	605
Instruction	4 832	3 645	2 366
Community Service	1 255	1 089	962
Total Expense	8 984	7 017	5 100
Excess of Revenue Over Expenditure	1 065	441	553
SURPLUS (DEFICIT) FOR THE YEAR	(59)	283	18
CONTINUING OPERATING SURPLUS (DEFICIT)	530	589	305

SOURCE: Medicine Hat College, Financial Statement for the period ended June 30.

TABLE 124
Medicine Hat College

Credit Enrolment by Category

Program Category	Full-Time				Part-Time				Total FTE		
	Fall	Winter	Spring	FTE	Fall	Winter	Spring	FTE	1982-83	1981-82	1980-81
High School Equivalent	157	185	–	171.0	149	200	59	89.1	260.1	156.9	138.2
Certificate	294	248	14	278.0	181	156	112	82.0	360.0	320.8	272.6
Diploma	124	112	12	124.0	70	70	61	53.1	177.1	131.6	90.3
University Transfer	427	415	2	422.0	174	189	144	100.2	522.2	344.7	282.5
Vocational/Trade	50	106	–	78.0	5	60	–	33.7	111.7	126.4	187.4
Apprentice	134	199	34	104.9	–	–	–	–	104.9	88.9	27.3
Other	13	47	–	16.8	104	105	90	84.5	101.3	84.3	94.3
Total 1982-83	1 199	1 312	62	1 194.7	683	780	466	442.6	1 637.3	–	–
Total 1981-82	856	920	96	857.2	624	787	242	396.4	–	1 253.6	–
Total 1980-81	705	714	56	704.0	750	828	313	388.8	–	–	1 092.8

SOURCE: Term reports submitted by the College.

TABLE 125
Medicine Hat College

FTE Credit Enrolment by Funding Arrangement

	FTE Enrolment					
		Sponsored Programs[1]		Sponsored Students		
Program Category	Regular Grant	New Course Dev. Fund	Conditional Grant	AVT	Canada Manpower	Total
High School Equivalent	149.6	–	–	37.5	73.0	260.1
Certificate	283.9	21.1	17.5	2.0	35.5	360.0
Diploma	161.6	14.0	–	0.5	1.0	177.1
University Transfer	522.2	–	–	–	–	522.2
Vocational/Trade	60.9	–	8.9	–	41.9	111.7
Apprentice	–	–	62.6	–	42.3	104.9
Other	90.7	–	–	2.0	8.6	101.3
Total 1982-83	1 268.9	35.1	89.0	42.0	202.3	1 637.3
Total 1981-82	1 031.7	–	–	25.0	196.9	1 253.6
Total 1980-81	934.4	6.9	–	24.0	127.5	1 092.8

SOURCE: Term reports submitted by the College.

NOTE: 1) Excluding sponsored students in sponsored programs.

TABLE 126
Medicine Hat College

Enrolment in Non-Credit Further Education Courses

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Managerial	19	489	14 670
Medicine and Health	14	239	3 120
Clerical	14	244	5 354
Construction Trades	35	438	11 527
Total this category	82	1 410	34 671
2. Fine Arts and Crafts			
Painting	26	250	4 374
Photography	8	143	3 489
Pottery and Ceramics	13	180	10 872
Music	8	84	1 780
Dance	16	321	4 390
Art - Miscellaneous	15	146	1 505
Crafts - Miscellaneous	10	311	4 682
Total this category	96	1 435	31 092
3. Physical Development			
Sports (Participation)	26	290	8 369
Fitness	22	329	6 420
Driver Training	7	142	1 306
Personal Care	5	90	1 224
Total this category	60	851	17 319
4. Home Skills			
Furnishings	14	157	4 972
Clothing	39	391	8 019
Food Preparation	31	431	2 496
Construction and Maintenance	10	136	2 736
Vehicle Maintenance	4	41	820
Total this category	98	1 156	19 043

TABLE 126 (continued)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
5. Personal Development			
Social Studies	1	26	1 950
Science/Mathematics	9	145	10 875
Languages	25	512	77 208
Personal Awareness	22	204	4 049
Total this category	57	887	94 082
6. Family/Community			
Child Care	15	430	1 982
Family Role	5	1 018	3 054
Community Issues	4	171	513
Total this category	24	1 619	5 549
Seminars	35	619	3 714
Rural Area Programs	124	1 301	15 526
Total 1982-83	576	9 278	220 996
Total 1981-82	471	7 612	266 649
Total 1980-81	555	9 348	310 313

SOURCE: Year-end report submitted by the College.

TABLE 127
Medicine Hat College
Staff

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1982-83	1981-82	1980-81
Instructional	109	211	38.4	147.4	127.0	101.6
Instructional Support	21	51	11.4	32.4	29.2	25.8
Administrative/Supervisory	16	9	1.8	17.8	16.7	15.2
Clerical	17	20	7.2	24.2	17.5	16.5
Other	28	104	10.5	38.5	26.2	25.3
Total 1982-83	191	395	69.3	260.3	–	–
Total 1981-82	154	333	62.6	–	216.6	–
Total 1980-81	122	300	62.4	–	–	184.4

SOURCE: Year-end report submitted by the College.

TABLE 128
Medicine Hat College
Physical Facilities

Site Area:	
Campus	46.2 hectares
Off Campus	6.0 hectares
Total	52.2 hectares
Buildings (Square Metres) 38 311	

SOURCE: Year-end report submitted by the College.

TABLE 129
Medicine Hat College
Learning Resource Holdings

	1982-83	1981-82	1980-81
Books	52 630	50 862	46 017
Periodical Subscriptions	485	632	600
Audio Visual Aids	7 438[1]	20 000	18 713
Micromaterials	382	N/A	N/A

SOURCE: Year-end report submitted by the College.

NOTE: 1) Excludes approximately 13 000 loose slides that were turned over to the Visual Communications Department.

TABLE 130
Mount Royal College

Statement of Revenue and Expense
($000)

	1982-83	1981-82	1980-81
Revenue			
Province of Alberta	18 104	14 815	11 925
Tuition	2 034	1 487	1 353
Community Education	2 806	2 996	2 893
Support Services	2 448	2 367	1 959
Other	568	665	372
Total Revenue	25 960	22 330	18 502
Expense			
Board and President	499	439	170
Educational Management	a	148	278
Student Affairs	a	1 191	591
Financial and Administrative	a	769	397
Support Services	3 202	3 494	2 872
Instruction	10 934	10 074	8 952
Community Service	3 581	4 475	3 465
Administrative Services	2 931	—	—
Academic Services	2 770	—	—
Other	2 054	2 240	1 888
Total Expense	25 971	22 830	18 613
SURPLUS (DEFICIT) FOR THE YEAR	(11)	(497)	(111)
CONTINUING OPERATING SURPLUS (DEFICIT)	(577)	(559)	(81)

SOURCE: Mount Royal College, Financial Statement for the period ended June 30.

NOTE: a) Not reported separately.

TABLE 131
Mount Royal College

Credit Enrolment by Category

Program Category	Full-Time					Part-Time					Total FTE		
	Summer	Fall	Winter	Spring	FTE	Summer	Fall	Winter	Spring	FTE	1982-83	1981-82	1980-81
High School Equivalent	–	68	103	–	85.5	–	5	7	13	7.0	92.5	73.9	66.3
Certificate	–	15	10	1	13.0	2	19	22	9	7.3	20.3	30.5	40.4
Diploma	–	1 957	1 736	106	1 899.5	27	1 005	951	558	575.7	2 475.2	2 123.1	1 961.0
University Transfer	–	638	657	1	648.0	15	161	145	135	126.4	774.4	597.2	612.4
General Studies	–	456	604	21	540.5	114	1 007	946	445	526.9	1 067.4	908.4	838.8
Other	–	103	104	46	126.5	5	37	29	53	41.1	167.6	184.2	173.9
Total 1982-83	–	3 237	3 214	175	3 313.0	163	2 234	2 100	1 213	1 284.4	4 597.4	–	–
Total 1981-82	–	2 808	2 558	230	2 798.0	–	1 930	2 183	986	1 119.3	–	3 917.3	–
Total 1980-81	–	2 796	2 619	141	2 777.6	–	1 854	1 602	760	915.2	–	–	3 692.8

SOURCE: Term reports submitted by the College.

TABLE 132
Mount Royal College

FTE Credit Enrolment by Funding Arrangement

	FTE Enrolment			
		Sponsored Programs		
Program Category	Regular Grant	New Course Dev. Fund	Conditional Grant	Total
High School Equivalent	92.5	–	–	92.5
Certificate	7.8	–	12.5	20.3
Diploma	2 414.5	–	60.7	2 475.2
University Transfer	774.4	–	–	774.4
General Studies	1 067.4	–	–	1 067.4
Other	167.6	–	–	167.6
Total 1982-83	4 524.2	–	73.2	4 597.4
Total 1981-82	3 802.0	63.9	51.4	3 917.3
Total 1980-81	3 445.6	96.3	150.9	3 692.8

SOURCE: Term reports submitted by the College.

TABLE 133
Mount Royal College

Enrolment in Non-Credit Further Education Courses

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Managerial	46	699	15 147
Natural Sciences, Engineering	5	74	735
Medicine and Health	7	161	16 972
Clerical	19	342	9 056
Sales	1	14	168
Service	4	131	7 348
Equipment Operating	7	68	3 284
Total this category	89	1 489	52 710
2. Fine Arts and Crafts			
Painting	11	138	2 421
Photography	19	374	6 795
Pottery and Ceramics	8	68	1 932
Music	2	92	1 656
Drama	6	91	1 897
Dance	58	1 255	19 349
Art - Miscellaneous	13	130	2 290
Crafts - Miscellaneous	19	271	4 966
Total this category	136	2 419	41 306
3. Physical Development			
Sports (Participation)	337	5 316	85 211
Sports for Coaches, Referees and Instructors	7	210	3 164
Outdoor Recreation	26	274	4 634
Fitness	8	187	3 036
Personal Care	5	89	606
Aviation Training	10	185	5 823
Health	1	12	144
Total this category	394	6 273	102 618
4. Home Skills			
Furnishings	7	217	3 057
Horticulture	10	164	1 410
Clothing	3	38	648
Food Preparation	7	87	1 222
Construction & Maintenance	3	37	531
Vehicle Maintenance	3	47	266
Household Management and Finance	7	231	693
Total this category	40	821	7 827

TABLE 133 (continued)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
5. Personal Development			
Science/Math	108	1 498	10 896
Communications	36	624	13 022
Languages	18	354	10 523
Religion	2	27	432
Personal Awareness	27	425	7 155
Total this category	191	2 928	42 028
6. Family/Community			
Child Care	2	25	150
Family Role	6	81	638
Community Issues	1	16	48
Total this category	9	122	836
7. Other			
Other	53	1 129	90 005
Total this category	53	1 129	90 005
Total 1982-83	912	15 181	337 330
Total 1981-82	870	14 263	352 925
Total 1980-81	552	10 614	274 172

SOURCE: Year-end report submitted by the College.

TABLE 134
Mount Royal College

Staff

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1982-83	1981-82	1980-81
Instructional	160	336	260.0	420.0	392.0	385.9
Instructional Support	–	11[2]	7.8	7.8	12.0	54.0
Management	47	–	–	47.0	44.0	36.0
Other Support Staff[1]	243	476	112.9	355.9	391.5	361.0
Special Funded[3]	9	3	2.0	11.0	–	–
Total 1982-83	459	826	382.7	841.7	–	–
Total 1981-82	540	630	299.5	–	839.5	–
Total 1980-81	506	600	330.9	–	–	836.9

SOURCE: Year-end report submitted by the College.

NOTE: 1) Excludes Credit-free instructional staff, (i.e. Conservatory, Community and Continuing Education instructional staff).

2) These are Term-Certain positions representing 7.8 FTE.

3) Special funded positions for the College Expansion Project.

TABLE 135
Mount Royal College

Physical Facilities

Site Area:
Campus, owned .... 35.1 hectares
Buildings (Gross Square Metres) 64 089

SOURCE: Year-end report submitted by the College.

TABLE 136
Mount Royal College

Learning Resource Holdings

	1982-83[1]	1981-82	1980-81
Books	102 560	105 827	99 377
Periodical Subscriptions	1 279	1 279	1 153
Audio Visual Aids	9 450	12 702	12 219
Micromaterials	93 952	112 400	91 500

SOURCE: Year-end report submitted by the College.

NOTE: 1) 1982-83 holdings indicate a reduction from 1981-82 levels due to the culling of outdated materials.

TABLE 137
Olds College

Statement of Revenue and Expense
($000)

	1982-83	1981-82	1980-81
Revenue			
Province of Alberta	7 926	6 453	5 462
Tuition	730	643	426
Student Affairs	766	605	534
Other	904	883	701
Total Revenue	10 326	8 584	7 123
Expense			
Board and President	241	183	124
Educational Management	547	437	325
Student Affairs	1 182	867	592
Financial Management	313	253	202
Support Services	3 156	2 958	2 282
Instruction	4 434	3 649	2 821
Continuing Education	426	397	342
Total Expense	10 299	8 744	6 688
SURPLUS (DEFICIT) FOR THE YEAR	61	(160)	435
CONTINUING OPERATING SURPLUS (DEFICIT)	498	452	1 198

SOURCE: Olds College, Financial Statement for the period ending June 30.

TABLE 138
Olds College

Credit Enrolment by Category

Program Category	Full-Time				Part-Time				Total FTE		
	Fall	Winter	Spring	FTE	Fall	Winter	Spring	FTE	1982-83	1981-82	1980-81
High School Equivalent	60	22	22	47.4	14	11	2	8.4	55.8	43.0	4.2
Certificate	273	266	58	279.6	–	–	–	–	279.6	157.1	177.9
Diploma	452	512	167	547.3	–	–	–	–	547.3	535.0	428.9
Apprentice	50	97	18	44.9	–	–	–	–	44.9	38.8	29.1
Other	–	–	–	–	152	142	50	24.6	24.6	28.7	21.0
Total 1982-83	835	897	265	919.2	166	153	52	33.0	952.2	–	–
Total 1981-82	724	747	198	754.0	196	211	40	48.6	–	802.6	–
Total 1980-81	545	618	177	629.1	123	135	109	32.0	–	–	661.1

SOURCE: Term reports submitted by the College.

TABLE 139
Olds College

FTE Credit Enrolment by Funding Category

Program Category	FTE Enrolment				
	Regular Grant	Sponsored Programs[1]		Sponsored Students	Total
		New Course Dev. Fund	Conditional Grant	Canada Manpower	
High School Equivalent	55.8	–	–	–	55.8
Certificate	274.0	5.6	–	–	279.6
Diploma	519.3	–	28.0	–	547.3
Apprentice	–	11.9	–	33.0	44.9
Other	24.6	–	–	–	24.6
Total 1982-83	873.7	17.5	28.0	33.0	952.2
Total 1981-82	743.6	20.2	–	38.8	802.6
Total 1980-81	627.0	5.0	–	29.1	661.1

SOURCE: Term reports submitted by the College.

NOTE: 1) Excluding sponsored students in sponsored programs.

TABLE 140
Olds College

Enrolment in Non-Credit Further Education Courses

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Clerical	12	149	316
Service	10	116	57
Farming, Horticulture	7	124	98
Machining	3	44	51
Product Fabrication, Assembling and Repair	8	81	234
Total this category	40	514	756
2. Fine Arts and Crafts			
Photography	3	42	74
Music	1	10	15
Dance	11	219	220
Art - Miscellaneous	4	41	40
Crafts - Miscellaneous	11	124	102
Total this category	30	436	451
3. Physical Development			
Sports (Participation)	12	122	99
Outdoor Recreation	2	27	19
Fitness	16	329	214
Driver Training	3	57	24
Health	18	408	134
Total this category	51	943	490
4. Home Skills			
Furnishings	3	35	62
Horticulture	5	50	32
Clothing	10	123	92
Food Preparation	14	181	90
Construction and Maintenance	9	102	71
Small Animal Care	2	15	40
Household Management and Finance	3	38	22
Total this category	46	544	409

TABLE 140 (Continued)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
5. Personal Development			
Communications	6	73	52
Languages	1	13	24
Personal Awareness	11	146	47
Total this category	18	232	123
Short Courses & Seminars	75	1 885	79 927
Total 1982-83	260	4 554	82 156
Total 1981-82	223	3 910	120 118
Total 1980-81	232	4 266	46 847

SOURCE: Year-end report submitted by the College.

TABLE 141
Olds College
Staff

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1982-83	1981-82	1980-81
Instructional	73	5	4.0	77.0	72.0	59.0
Instructional Support	8	3	2.0	10.0	7.0	5.5
Administrative/Supervisory	44	–	–	44.0	36.0	31.0
Clerical	31	3	2.0	33.0	30.0	26.0
Institutional Support	65	4	2.0	67.0	67.5	63.5
Total 1982-83	221	15	10.0	231.0	–	–
Total 1981-82	203	12	9.5	–	212.5	–
Total 1980-81	182	6	3.0	–	–	185.0

SOURCE: Year-end report submitted by the College.

TABLE 142
Olds College
Physical Facilities

Site Area:	
Campus, owned	32.4 hectares
Farm, owned	485.8 hectares
Total	518.2 hectares
Buildings[1] (Gross Square Metres)	30 215

SOURCE: Year-end report submitted by the College.

NOTE: 1) "Buildings" excludes parkades, residences and Government Services workshops.

TABLE 143
Olds College
Learning Resource Holdings

	1982-83	1981-82	1980-81
Books	26 000	24 600	22 620
Periodical Subscriptions	515	641	517
Audio Visual Aids	862	550	438
Micromaterials	8 619	N/A	N/A

SOURCE: Year-end report submitted by the College.

TABLE 144
Red Deer College

Statement of Revenue and Expense
($000)

	1982-83	1981-82	1980-81
Revenue			
Province of Alberta	11 289	8 942	7 255
Canada Manpower	82	68	63
Tuition	1 312	1 055	774
Student Affairs	1 375	824	650
Other	480	539	341
Total Revenue	14 538	11 428	9 083
Expense			
Board and President	220	193	185
Educational Management	390	307	189
Student Affairs	1 803	1 184	991
Financial and Administrative Management	583	452	454
Support Services	1 394	1 110	952
Instruction	8 234	6 493	5 047
Community Service	1 507	1 351	1 166
Professional Development	144	126	102
Total Expense	14 275	11 216	9 086
SURPLUS (DEFICIT) FOR THE YEAR	263	212	(3)
CONTINUING OPERATING SURPLUS (DEFICIT)	736	614	436

SOURCE: Red Deer College Financial Statement for the period ended June 30.

TABLE 145
Red Deer College

Credit Enrolment by Category

Program Category	Full-Time					Part-Time					Total FTE		
	Summer	Fall	Winter	Spring	FTE	Summer	Fall	Winter	Spring	FTE	1982-83	1981-82	1980-81
High School Equivalent	—	231	260	125	308.0	—	4	12	—	4.0	312.0	243.4	250.6
Certificate	—	325	362	—	343.5	—	227	343	148	106.4	449.9	428.9	311.8
Diploma	—	474	420	—	448.0	5	112	54	156	68.1	516.1	333.3	392.4
University Transfer	—	600	575	—	587.5	1	100	136	65	57.2	644.7	585.1	459.0
General Studies	—	185	203	—	194.0	74	140	121	59	73.0	267.0	228.9	123.1
Other	—	16	18	—	17.0	—	62	33	14	16.5	33.5	30.8	15.5
Total 1982-83	—	1 831	1 838	125	1 898.0	80	645	699	442	325.2	2 223.2	—	—
Total 1981-82	17	1 483	1 462	69	1515.5	102	787	620	394	334.9	—	1850.4	—
Total 1980-81	12	1 241	1 247	62	1 275.9	91	599	557	382	276.5	—	—	1 552.4

SOURCE: Term reports submitted by the College.

TABLE 146
Red Deer College

FTE Credit Enrolment by Funding Arrangement

	FTE Enrolment						
		Sponsored Programs[1]		Sponsored Students			
Program Category	Regular Grant	New Course Dev. Fund	Conditional Grant	AVT	Canada Manpower	UIC	Total
High School Equivalent	141.5	—	—	129.5	41.0	—	312.0
Certificate	383.4	—	—	28.0	38.5	—	449.9
Diploma	447.9	30.9	25.8	11.5	—	—	516.1
University Transfer	640.7	—	—	4.0	—	—	644.7
General Studies	262.5	—	—	4.5	—	—	267.0
Other	12.1	—	21.4	—	—	—	33.5
Total 1982-83	1 888.1	30.9	47.2	177.5	79.5	—	2 223.2
Total 1981-82	1 585.5	61.4	—	131.0	72.5	—	1 850.4
Total 1980-81	1 360.3	—	49.6	92.0	45.0	5.5	1 552.4

SOURCE: Term reports submitted by the College.

NOTE: 1) Excluding sponsored students in sponsored programs.

TABLE 147
Red Deer College

Enrolment in Non-Credit Further Education Courses

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Managerial	13	235	5 788
Social Sciences	4	406	7 812
Sales	3	30	343
Medicine and Health	22	738	9 757
Clerical	5	179	5 011
Equipment Operating	35	451	14 868
Construction Trade	3	43	717
Total this category	85	2 082	44 296
2. Fine Arts and Crafts			
Photography	2	39	546
Pottery	11	261	4 989
Music	82	914	20 258
Drama	1	240	5 280
Dance	23	1 477	12 348
Arts - Miscellaneous	9	120	2 684
Crafts - Miscellaneous	33	433	6 604
Total this category	161	3 484	52 709
3. Physical Development			
Sports (Participation)	4	168	5 505
Sports (Coaches)	2	39	236
Driver Training	8	241	2 789
Outdoor Recreation	10	155	3 426
Fitness	15	281	2 590
First Aid/Emergency	27	455	8 184
Total this category	66	1 339	22 730
4. Home Skills			
Furnishings	6	74	703
Horticulture	3	33	75
Construction and Maintenance	8	112	2 707
Food Preparation	15	227	6 318
Clothing	8	93	1 184
Small Animal Care	5	65	817
Total this category	45	604	11 804

TABLE 147 (continued)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
5. Personal Development			
Languages	39	601	66 274
Personal Awareness	21	366	3 990
Health	2	25	368
Law and Taxation	3	42	840
Other	8	357	6 672
Total this category	73	1 391	78 144
6. Family/Community			
Family Role	19	422	7 569
Community Issues	1	26	130
Leadership Development	1	8	192
Total this category	21	456	7 891
7. Other			
Adult Basic Education	13	98	8 120
Other	20	1 861	27 394
Total this category	33	1 959	35 514
Total 1982-83	484	11 315	253 088
Total 1981-82	426	8 796	195 509
Total 1980-81	507	9 402	173 047

SOURCE: Year-end report submitted by the College.

TABLE 148
Red Deer College

Staff

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1982-83	1981-82	1980-81
Instructional	141	151	72.4	213.4	172.3	149.4
Instructional Support	39	5	2.3	41.3	24.5	19.0
Administrative[1]	38	—	—	38.0	34.0	25.0
Clerical	55	13	4.5	59.5	60.6	41.6
Executive Secretaries	5	—	—	5.0	4.0	4.0
Maintenance	6	1	0.7	6.7	6.7	6.7
Research Assistant	1	—	—	1.0	1.0	1.0
Total 1982-83	285	170	79.9	364.9	—	—
Total 1981-82	267	103	36.1	—	303.1	—
Total 1980-81	220	75	26.7	—	—	246.7

SOURCE: Year-end report submitted by the College.

NOTE: 1) Includes senior, middle and lower level administration.

TABLE 149
Red Deer College

Physical Facilities

Site Area:
Campus .... 115.3 hectares
Buildings[1] (Gross Square Metres) 42 990
Residences (Gross Square Metres) 12 109

SOURCE: Year-end report submitted by the College.

NOTE: 1) Does not include rental space of 3 534 square metres.

TABLE 150
Red Deer College

Learning Resource Holdings

	1982-83	1981-82	1980-81
Books	81 053	77 357	74 172
Periodical Subscriptions	1 479	1 457	1 394
Audio Visual Aids	23 860	19 255	17 933
Micromaterials	11 618	10 816	N/A

SOURCE: Year-end report submitted by the College.

TABLE 151
Private Colleges

Enrolment in University Transfer Programs

College	Enrolment[1]					
		Part-Time		Total FTE		
	Full-Time	Number	FTE	1982-83	1981-82	1980-81
Camrose	486	147	45.2	531.2	417.7	412.3
Canadian Union	140	20	13.0	152.5	134.1	107.9
Concordia	415	54	31.5	446.5	303.9	272.7
Total 1982-83	1 041	221	89.7	1 130.2	–	–
Total 1981-82	797	151	59.7	–	855.8	–
Total 1980-81	734	192	62.5	–	–	792.9

SOURCE: Term reports submitted by the Institutions.

NOTE: 1) Average of the fall and winter enrolments.

TABLE 152
Universities

Comparative Statement of Revenue and Expense
($000)

	Institution					Total		
	Alberta	Calgary	Lethbridge	Athabasca[1]	Banff	1982-83	1981-82	1980-81
Revenue								
Tuition	19 535	13 253	1 944	1 253	1 784	37 769	28 704	25 606
Provincial Government	182 355	106 779	18 797	9 663	9 436	327 030	279 966	237 021
Other	7 330	2 582	221	369	4 991	15 493	16 247	12 293
Total Revenue	209 220	122 614	20 962	11 285	16 211	380 292	324 917	274 920
Expenditure								
Faculties and Schools	145 780	79 432	11 663	–	–	236 875	201 774	176 364
Indirect Instruction	1 055	5 208	702	–	–	6 965	6 599	5 261
Libraries	13 634	7 978	1 495	–	–	23 107	20 364	18 393
Plant Maintenance	26 337	12 813	2 612	–	–	41 762	35 976	29 691
Student Services	1 155	1 186	370	–	–	2 711	2 166	2 062
Administration	17 118	7 992	2 440	–	–	27 550	22 668	19 010
Miscellaneous	–	5 997	1 292	–	–	7 289	6 680	4 914
Public Service	2 933	1 506	121	11 102	16 004	31 666	25 474	19 671
Operating Departments	(35)	(208)	47	–	–	(268)	(137)	(28)
Total Expenditure	207 977	121 832	20 742	11 102	16 004	377 657	321 564	275 337
SURPLUS (DEFICIT) FOR THE YEAR	1 243	782	220	182	207	2 634	3 008	(417)
CONTINUING OPERATING SURPLUS	1 917	1 779	236	1 764	739	6 435	7 779	7 661

NOTE: 1) Athabasca University and Banff Centre's expenditures are not broken down in the same manner as the other Universities and therefore have been combined under Public Service.

TABLE 153
Universities

Comparative Statement of Transactions on Capital Accounts[1]
($000)

	Institution			Total		
	Alberta	Calgary	Lethbridge	1982-83	1981-82	1980-81
Type of Expenditure						
Land, Building, Plant and Development	46 473	14 894	1 427	62 794	52 993	40 321
Furnishings and Equipment	53 421	45 259	1 830	100 510	42 419	33 480
Other	–	–	9	9	7	556
Total	99 894	60 153	3 266	163 313	95 419	74 357
Source of Funds for Expenditure						
Province of Alberta						
– Regular Grant	54 788	12 965	2 202	69 955	57 824	48 480
– Matching Grant	12 115	12 347	–	24 462	6 465	2 304
– Works of Art	36	–	–	36	1	1
– Housing & Public Works	1 119	–	–	1 119	106	–
Sub-Total, Province of Alberta	68 058	25 312	2 202	95 572	64 396	50 785
Other Sources	31 836	34 841	1 064	67 741	31 023	23 572
Total	99 894	60 153	3 266	163 313	95 419	74 357

NOTE: 1) Excluding Athabasca University and Banff Centre.

TABLE 154
Universities

Credit Enrolment Summary[1]

Program Level	Alberta		Calgary		Lethbridge		Total					
							Full-Time			Part-Time		
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	1982-83	1981-82	1980-81	1982-83	1981-82	1980-81
Undergraduate (non-professional)	16 975	9 758	11 587	11 499	2 208	2 213	30 770	27 944	25 635	23 470	20 358	18 243
Professional (Med., Dent., Law)	1 735	50	677	22	–	–	2 412	2 385	2 282	72	82	61
Total Undergraduate & Professional	18 710	9 808	12 264	11 521	2 208	2 213	33 182	30 329	27 917	23 542	20 440	18 304
Graduate – Qualifying	165	276	–	–	–	–	165	171	146	276	252	271
– Masters	1 389	952	933	1 294	–	–	2 322	2 014	1 880	2 246	2 091	1 862
– Provisional Candidate for Ph.D. or Ed.D	508	162	–	–	–	–	508	445	420	162	185	191
– Doctoral	217	72	229	74	–	–	446	440	443	146	140	172
– Other	56	288	–	–	–	–	56	49	46	288	208	152
Total Graduate	2 335	1 750	1 162	1 368	–	–	3 497	3 119	2 935	3 118	2 876	2 648
Total 1982-83	21 045	11 558	13 426	12 889	2 208	2 213	36 679	–	–	26 660	–	–
Total 1981-82	19 571	10 368	12 106	10 976	1 771	1 972	–	33 448	–	–	23 316	–
Total 1980-81	18 273	9 984	11 077	9 237	1 502	1 731	–	–	30 852	–	–	20 952

NOTE: 1) Excluding Athabasca University and Banff Centre.

TABLE 155
Universities[1]

Non-Credit Enrolment Summary

Type of Course	Alberta			Calgary			Lethbridge			Total								
										Course Sections			Enrolment			Student Hours		
	Course Sections	Enrol-ment	Student Hours	Course Sections	Enrol-ment	Student Hours	Course Sections	Enrol-ment	Student Hours	1982-83	1981-82	1980-1981	1982-83	1981-82	1980-81	1982-83	1981-82[2]	1980-81[2]
1. Employment Training	617	21 420	473 205	504	17 433	340 177	18	1 272	16 087	1 139	1 063	996	40 125	41 626	37 619	829 469	515 016	481 570
2. Fine Arts and Crafts	133	1 955	54 733	37	834	21 274	14	1 321	29 690	184	162	150	4 110	5 096	3 446	105 697	76 388	68 878
3. Physical Development	34	1 132	21 169	10	174	2 928	19	505	4 094	63	32	14	1 811	624	428	28 161	14 094	9 993
4. Home Skills	11	285	7 467	22	582	5 266	–	–	–	33	18	23	867	831	698	12 733	14 567	11 855
5. Personal Development	282	5 728	253 295	287	8 394	114 452	44	4 962	70 247	613	280	339	19 084	10 638	14 144	437 994	215 218	348 228
6. Family/Community	22	488	5 779	11	701	6 100	7	641	3 617	40	25	37	1 830	1 309	1 580	15 496	13 725	25 795
7. Other	4	136	1 099	17	396	19 400	5	448	10 607	26	372	377	980	10 979	12 519	31 106	102 290	9 439
Total 1982-83	1 103	31 144	816 747	888	28 514	509 597	107	9 149	134 342	2 098	–	–	68 807	–	–	1 460 686	–	–
Total 1981-82	1 026	34 093	849 961	825	26 385	N/A	101	10 625	101 337	–	1 952	–	–	71 103	–	–	951 298	–
Total 1980-81	1 059	35 423	864 719	809	27 701	N/A	68	7 310	91 039	–	–	1 936	–	–	70 434	–	–	955 758

NOTES: 1) Excluding Athabasca University and the Banff Centre.

2) Excludes University of Calgary. Figures not available for 1980-81 and 1981-82.

TABLE 156
Universities
Faculty and Staff Summary[1]

Category	Alberta			Calgary			Lethbridge			Total		
	1982-83	1981-82	1980-81	1982-83	1981-82	1980-81	1982-83	1981-82	1980-81	1982-83	1981-82	1980-81
Full-Time												
– In Faculties and Schools												
Permanent Faculty	1 364	1 313	1 319	922	933	835	188	177	173	2 474	2 423	2 327
Temporary Faculty	172	175	167	86	96	87	3	3	4	261	274	258
Sub-Total, Faculty	1 536	1 488	1 486	1 008	1 029	922	191	180	177	2 735	2 697	2 585
– Other												
Administrative and Professional Officers	116	115	115	–	–	–	–	–	–	116	115	115
Non-Academic Staff	1 375	1 301	1 310	671	645	621	47	51	44	2 093	1 997	1 975
Sub-Total, Other	1 491	1 416	1 425	671	645	621	47	51	44	2 209	2 112	2 090
Total in Faculties and Schools	3 027	2 904	2 911	1679	1 674	1 543	238	231	221	4 944	4 809	4 675
– In Libraries												
Professional Librarians	73	72	74	39	39	35	5	4	5	117	115	114
Non-Academic Staff	290	285	291	190	176	182	21	23	22	501	484	495
Total in Libraries	363	357	365	229	215	217	26	27	27	618	599	609
– In Other Departments												
Academic Staff	181	174	170	54	53	53	2	2	2	237	229	225
Non-Academic Staff	1 586	1 499	1 508	937	876	860	182	175	164	2 705	2 550	2 532
Total in Other Departments	1 767	1 673	1 678	991	929	913	184	177	166	2942	2 779	2 757
Total Full-Time Faculty and Staff on Campus	5 157	4 934	4 954	2 899	2 818	2 673	448	435	414	8 504	8 187	8 041
Full-Time Faculty and Staff on Leave	162	168	147	97	80	89	17	19	15	276	267	251
Part-Time												
– In Faculties and Schools												
Faculty	2 247	2 135	2 050	1 359	1 326	1 341	57	71	70	3 663	3 532	3 461
Non-Academic Staff	75	74	70	522	420	359	4	5	3	601	499	432
Total in Faculties and Schools	2 322	2 209	2 120	1 881	1 746	1 700	61	76	73	4 264	4 031	3 893
In Libraries and Other Departments												
Academic Staff	47	12	13	20	31	32	–	–	–	67	43	45
Non-Academic Staff	615	655	623	653	646	672	38	106	68	1 306	1 407	1 363
Total in Libraries and Other Departments	662	667	636	673	677	704	38	106	68	1 373	1 450	1 408
Total Part-Time Faculty and Staff	2 984	2 876	2 756	2 534	2 423	2 404	99	182	141	5 637	5 481	5 301
Total Employed by the University	8 303	7 978	7 857	5 550	5 321	5 166	564	636	570	14 417	13 935	13 593
Faculty and Staff Employed on Trust Accounts	860	850	800	610	566	398	17	15	12	1 487	1 431	1 210

NOTE: 1) Excluding Athabasca University and the Banff Centre.

TABLE 157
Universities

Physical Facilities Summary

University	Site Area — Hectares						Buildings (Gross Square Metres)		
	Campus			Farm and Other					
	1982-83	1981-82	1980-81	1982-83	1981-82	1980-81	1982-83	1981-82	1980-81
Alberta	104.4	115.0	115.0	3 842.6	3 840.8	3 811.8	890 858	898 082	796 354
Calgary	245.4	245.4	245.4	—	—	—	428 171	428 171	408 879
Lethbridge	186.9	186.9	186.9	—	—	—	71 340	71 340	71 340
Athabasca[1]	—	—	—	—	—	—	8 133	8 133	5 250
Banff	17.0	17.0	17.0	—	—	—	45 579	44 832	43 839

NOTE: 1) Building space for Athabasca University is shown in net square metres.

TABLE 158
Universities

Learning Resource Holdings Summary

	Alberta			Calgary			Lethbridge			Athabasca			Banff		
	1982-83	1981-82	1980-81	1982-83	1981-82	1980-81	1982-83	1981-82	1980-81	1982-83	1981-82	1980-81	1982-83	1981-82	1980-81
Volumes in collection at the end of the year	2 293 432	2 214 513	2 133 464	1 405 768	1 346 872	1 259 465	289 251	271 726	256 412	20 580	16 000	13 000	14 430	11 546	8 612
Volumes acquired during the year	87 488	86 621	85 467	71 648	89 557	65 203	17 759	15 984	16 972	4 280	3 542	2 612	6 156	3 659	3 347
Volumes withdrawn during the year	8 569	5 572	8 377	12 752	2 150	3 510	234	–	–	56	36	24	–	–	–
Volumes circulated during the year	1 016 412	376 625	961 782	529 920	446 692	429 269	140 734	130 348	123 489	10 862	6 289	5 338	7 844	15 350	16 468
Periodicals and Newspaper Subscriptions	14 605	14 594	14 459	13 800	15 000	14 900	43 423	40 984	38 063	725	525	450	100	220	220
Audio Visual Aids	25 113	N/A	17 652	42 101	35 511	33 935	5 005	4 713	4 420	1 148	700	500	984	1 709	2 166
Micromaterials	1 177 349	N/A	1 060 487	934 150	874 006	813 073	238 676	224 119	209 576	432	347	289	–	–	–

TABLE 159
The University of Alberta

Statement of Revenue and Expense
($000)

	1982-83	1981-82	1980-81
Revenue			
Provincial Government	182 355	157 009	136 253
Tuition	19 535	14 803	13 684
Other	7 330	8 090	5 152
Total Revenue	209 220	179 902	155 089
Expense			
Faculties and Schools	145 780	125 362	110 426
Indirect Instruction	1 055	1 462	1 333
Library	13 634	11 900	10 978
Plant Maintenance	26 337	22 603	18 558
Student Services	1 155	913	854
Public Service Departments	2 933	2 327	1 841
Administrative Departments	17 118	14 030	11 694
Ancillary Departments	(35)	(12)	128
Total Expense	207 977	178 585	155 812
SURPLUS (DEFICIT) FOR THE YEAR	1 243	1 317	(723)
CONTINUING OPERATING SURPLUS (DEFICIT)	1 917	3 675	3 596

SOURCE: University of Alberta Financial Statement for the period ended March 31.

TABLE 160
The University of Alberta

Statement of Transactions on Capital Accounts
($000)

	1982-83	1981-82	1980-81
Type of Expenditure			
Land, Buildings, Plant and Development	46 473	34 169	23 412
Furnishings and Equipment	53 421	22 860	18 707
Total Revenue[1]	99 894	57 029	42 119
Source of Funds for Expenditures			
Province of Alberta			
- Works of Art	36	1	1
- Regular Grant	54 788	39 291	32 000
- Matching Grant	12 115	5 631	237
- Housing & Public Works	1 119	106	—
Sub-Total - Province of Alberta	68 058	45 029	32 238
Other Sources	31 836	12 000	9 881
Total[1]	99 894	57 029	42 119

SOURCE: University of Alberta Financial Statement for the period ended March 31, Schedule 2.

NOTE: 1) Totals for Expenditure and Source are equal as unexpected funds have not been included.

TABLE 161
The University of Alberta

Credit Enrolment

Program Level	Full-Time[1]			Part-Time											
				Winter						Spring			Summer		
				Day			Evening								
	1982-83	1981-82	1980-81	1982-83	1981-82	1980-81	1982-83	1981-82	1980-81	1982-83	1981-82	1980-81	1982-83	1981-82	1980-81
Undergraduate (non-professional)	16 975	15 702	14 580	2 723	2 436	2 392	290	278	196	3 804	3 364	3 331	2 941	2 584	2 391
Professional (Med., Dent., Law)	1 735	1 746	1 685	18	26	30	–	–	–	27	12	11	5	7	5
Total Undergraduate & Professional	18 710	17 448	16 265	2 741	2 462	2 422	290	278	196	3 831	3 376	3 342	2 946	2 591	2 396
Graduate – Qualifying	165	171	146	170	162	150	–	–	–	82	73	96	24	17	25
– Masters	1 389	1 248	1 169	486	511	520	2	9	1	225	220	184	239	204	219
– Provisional Candidate for Ph.D. or Ed.D.	508	445	420	73	77	73	–	–	–	45	55	54	44	53	64
– Doctoral	217	210	227	66	66	87	–	–	–	2	4	–	4	2	3
– Other	56	49	46	201	140	93	1	3	5	36	27	25	50	38	29
Total Graduate	2 335	2 123	2 008	996	956	923	3	12	6	390	379	359	361	314	340
Total	21 045	19 571	18 273	3 737	3 418	3 345	293	290	202	4 221	3 755	3 701	3 307	2 905	2 736

SOURCE: University of Alberta Summary of Statistics, Academic Years 1981-82, 1982-83.

NOTE: 1) Enrolment in these columns is as at December 1, 1982.

TABLE 162
The University of Alberta

Enrolment in Non-Credit Further Education Courses

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Managerial	373	13 544	307 614
Natural Sciences, Engineering	55	1 511	24 852
Social Sciences	30	624	8 962
Teaching	31	617	8 232
Medicine and Health	27	872	9 775
Artistic, Literary	1	17	1 020
Clerical	64	1 745	57 799
Sales	22	560	11 278
Farming, Horticulture	6	1 740	39 503
Other	8	190	4 170
Total this category	617	21 420	473 205
2. Fine Arts and Crafts			
Painting	98	1 353	37 049
Photography	14	248	4 704
Pottery and Ceramics	11	173	6 066
Music	3	97	5 364
Drama	2	32	640
Art - Miscellaneous	3	21	460
Crafts - Miscellaneous	2	31	450
Total this category	133	1 955	54 733
3. Physical Development			
Outdoor Recreation	1	36	612
Fitness	33	1 096	20 557
Total this category	34	1 132	21 169
4. Home Skills			
Furnishings	3	90	3 160
Horticulture	3	72	1 440
Construction and Maintenance	5	123	2 867
Total this category	11	285	7 467

TABLE 162 (continued)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
5. Personal Development			
Social Studies	7	105	1 890
History	4	83	737
Science/Mathematics	6	127	7 761
Communications	35	679	13 181
Languages	140	2 200	87 464
Literature	2	21	294
Art Appreciation	9	254	4 641
Film Appreciation	1	14	224
Personal Awareness	63	1 241	18 394
Retirement	2	475	109 181
Law and Taxation	13	529	9 528
Total this category	282	5 728	253 295
6. Family/Community			
Child Care	2	44	360
Family Role	6	86	919
Community Issues	13	333	3 825
Leadership Development	1	25	675
Total this category	22	488	5 779
7. Other			
Other	4	136	1 099
Total this category	4	136	1 099
Total 1982-83	1 103	31 144	816 747
Total 1981-82	1 026	34 093	849 961
Total 1980-81	1 059	35 423	864 719

SOURCE: Faculty of Extension Annual Report, 1982-83.

TABLE 163
The University of Alberta
Faculty and Staff

Category	1982-83	1981-82	1980-81
Full-Time			
- In Faculties and Schools			
Permanent Faculty	1 364	1 313	1 319
Temporary Faculty	172	175	167
Sub-Total, Faculty	1 536	1 488	1 486
- Other			
Administrative and Professional Officers	116	115	115
Non-Academic Staff	1 375	1 301	1 310
Sub-Total, Other	1 491	1 416	1 425
Total in Faculties and Schools	3 027	2 904	2 911
- In Libraries			
Professional Librarians	73	72	74
Non-Academic Staff	290	285	291
Total in Libraries	363	357	365
- In Other Departments			
Academic Staff	181	174	170
Non-Academic Staff	1 586	1 499	1 508
Total in Other Departments	1 767	1 673	1 678
Total Full-Time Faculty and Staff on Campus	5 157	4 934	4 954
Full-Time Faculty and Staff on Leave	162	168	147
Part-Time			
- In Faculties and Schools			
Faculty	2 247	2 135	2 050
Non-Academic Staff	75	74	70
Total in Faculties and Schools	2 322	2 209	2 120
- In Libraries and Other Departments			
Academic Staff	47	12	13
Non-Academic Staff	615	655	623
Total in Libraries and Other Departments	662	667	636
Total Part-Time Faculty and Staff	2 984	2 876	2 756
Total Employed by the University	8 303	7 978	7 857
Faculty and Staff Employed on Trust Accounts	860	850	800

SOURCE: Year-end report submitted by the University.

TABLE 164
The University of Alberta
Physical Facilities

	1982-83	1981-82	1980-81
A. Site Area (hectares)			
- In Edmonton (all owned)			
Main Campus	87.5	86.2	86.2
Garneau Addition	incl. above	11.8	11.8
Michener Park	16.9	17.0	17.0
Edmonton Research Station	239.3	239.7	239.7
College Universitaire Saint Jean	6.2	6.2	6.2
Mactaggart Property	51.9	—	—
Total in Edmonton	401.8	360.9	360.9
- Outside Edmonton			
Owned	232.2	232.6	232.6
Leased	3 313.0	3 362.3	3 333.3
Total outside Edmonton	3 545.2	3 594.9	3 565.9
Total Site Area	3 947.0	3 955.8	3 926.8
B. Building Space (Gross Square Metres)			
Non-Residential, owned	598 932.1	607 963.5	604 582.0
rented	7 036.2	3 301.0	3 301.0
Residential and Other	204 329.5	206 257.3	188 471.0
Parkades and Service Corridors	80 560.6	80 560.6	—
Total Building Space	890 858.4	898 082.4	796 354.0
Net Assignable Square Metres per Full-Time Student	23.1	24.5	26.3

SOURCE: Year-end report submitted by the University.

TABLE 165
The University of Alberta

Learning Resource Holdings

	1982-83	1981-82	1980-81
Volumes in collection at the end of the year	2 293 432	2 214 513	2 133 464
Volumes acquired during the year	87 488	86 621	85 467
Volumes withdrawn during the year	8 569	5 572	8 377
Volumes circulated during the year	1 016 412	976 625	961 782
Periodicals and newspaper subscriptions	14 605	14 594	14 459
Audio Visual Aids	25 113	N/A	17 652
Micromaterials	1 177 349	N/A	1 060 487

SOURCE: Year-end report submitted by the University.

TABLE 166
The University of Calgary

Statement of Revenue and Expense
($000)

	1982-83	1981-82	1980-81
Revenue			
Provincial Government	106 779	91 334	77 192
Tuition	13 253	10 224	9 120
Other	2 582	2 948	1 799
Total Revenue	122 614	104 506	88 111
Expense (Net)			
Faculties and Schools	79 432	66 609	57 862
Indirect Instructional	5 208	4 582	3 611
Library	7 978	7 234	6 377
Plant Maintenance	12 813	11 074	9 439
Student Services	1 186	929	885
Public Service Departments	1 506	1 275	1 100
Administrative Departments	7 992	6 717	5 786
Operating Departments	(280)	(239)	(310)
Miscellaneous Expense	5 997	5 385	3 996
Total Expense	121 832	103 566	88 746
SURPLUS (DEFICIT) FOR THE YEAR	782	940	(635)
CONTINUING OPERATING SURPLUS (DEFICIT)	1 779	1 722	2 087

SOURCE: University of Calgary Financial Statement for the period ended March 31.

TABLE 167
The University of Calgary

Statement of Transactions on Capital Accounts
($000)

	1982-83	1981-82	1980-81
Type of Expenditure			
Land, Buildings, Plant and Development	14 894	16 873	8 081
Furnishings and Equipment	45 259	17 856	13 947
Other	—	—	27
Total	60 153	34 729	22 055
Source of Funds for Expenditures			
Province of Alberta			
- Regular Grant	12 965	16 223	6 951
- Matching Grant	12 347	834	2 067
Sub Total - Province of Alberta	25 312	17 057	9 018
Donated Funds	13 548	1 533	3 016
Reserves and other Sources	18 345	12 783	6 865
Current Revenue	2 948	3 356	3 156
Total	60 153	34 729	22 055

SOURCE: University of Calgary Financial Statement for the period ended March 31, Schedule 1.

NOTE: 1) Totals for Expenditure and Source are equal (unexpected funds have not been included).

TABLE 168
The University of Calgary

Credit Enrolment

Program Level	Full-Time			Part-Time												
				Winter						Spring			Summer			
				Day			Evening									
	1982-83	1981-82	1980-81	1982-83	1981-82	1980-81	1982-83	1981-82	1980-81	1982-83	1981-82	1980-81	1982-83	1981-82	1980-81
Undergraduate (non-professional) Professional (Med., Law)	11 587 677	10 471 639	9 553 597	2 639 19	2 174 27	2 067 14	1 456 1	1 749 5	1 346 –	4 476 1	3 562 4	2 877 –	2 928 1	2 239 1	1 912 1
Total Undergraduate & Professional	12 264	11 110	10 150	2 658	2 201	2 081	1 457	1 754	1 346	4 477	3 566	2 877	2 929	2 240	1 913
Graduate – Masters – Doctoral	 933 229	 766 230	 711 216	 405 27	 362 26	 333 36	 248 –	 195 –	 177 –	 339 24	 292 19	 205 17	 302 23	 298 23	 223 29
Total Graduate	1 162	996	927	432	388	369	248	195	177	363	311	222	325	321	252
Total	13 426	12 106	11 077	3 090	2 589	2 450	1 705	1 949	1 523	4 840	3 877	3 099	3 254	2 561	2 165

SOURCE: Fact Book, 1982-83, The University of Calgary.

TABLE 169
The University of Calgary

Enrolment in Non-Credit Further Education Courses

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Managerial	327	10 619	248 108
Natural Sciences, Engineering	61	1 409	24 733
Teaching	37	1 385	16 266
Social Sciences	25	1 980	21 458
Medicine and Health	38	1 260	21 034
Artistic, Literary	3	55	1 104
Farming, Horticulture	13	725	7 474
Total this category	504	17 433	340 177
2. Fine Arts and Crafts			
Painting	8	127	3 495
Photography	4	59	821
Music	7	302	10 055
Art - Miscellaneous	5	81	1 911
Crafts - Miscellaneous	1	8	240
Dance	12	257	4 752
Total this category	37	834	21 274
3. Physical Development			
Outdoor Recreation	5	72	1 384
Fitness	4	79	1 466
Personal Care	1	23	78
Total this category	10	174	2 928
4. Home Skills			
Horticulture	9	236	2 456
Construction and Maintenance	6	219	2 302
Small Animal Care	7	127	508
Total this category	22	582	5 266

TABLE 169 (Continued)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
5. Personal Development			
Social Studies	26	635	10 066
History	16	730	8 019
Science/Mathematics	34	972	19 332
Communications	31	490	8 922
Languages	51	836	30 494
Literature	6	206	2 864
Art Appreciation	9	193	3 361
Personal Awareness	69	2 860	19 070
Law and Taxation	19	916	3 355
Retirement	18	408	7 179
Religion	8	148	1 790
Total this category	287	8 394	114 452
6. Family/Community			
Family Role	1	12	264
Community Issues	10	689	5 835
Total this category	11	701	6 100
7. Other			
Other	17	396	19 400
Total this category	17	396	19 400
Total 1982-83	888	28 514	509 597
Total 1981-82	825	26 385	N/A
Total 1980-81	809	27 701	N/A

SOURCE: Year-end report submitted by the University.

TABLE 170
The University of Lethbridge
Faculty and Staff

Category	1982-83	1981-82	1980-81
Full-Time			
- In Faculties			
Permanent Faculty	922	933	835
Temporary Faculty	86	96	87
Sub-Total Faculty	1 008	1 029	922
Support Staff	671	645	621
Total in Faculties	1 679	1 674	1 543
- In Libraries			
Professional Librarians	39	39	35
Support Staff	190	176	182
Total in Libraries	229	215	217
- In Other Departments			
Academic Staff	54	53	53
Support Staff	937	876	860
Total in Other Departments	991	929	913
Total Full-Time Faculty and Staff on Campus	2 899	2 818	2 673
Full-Time Faculty and Staff on Leave	97	80	89
Part-Time			
- In Faculties			
Faculty	1 359	1 326	1 341
Support Staff	522	420	359
Total in Faculties	1 881	1 746	1 700
- In Libraries and Other Departments			
Academic Staff	20	31	32
Support Staff	653	646	672
Total in Libraries and Other Departments	673	677	704
Total Part-Time Faculty and Staff	2 554	2 423	2 404
Total Employed by the University	5 550	5 321	5 166
Faculty and Staff Employed on Trust Accounts	610	566[1]	398

SOURCE: Year-end report submitted by the University.

NOTE: 1) Adjusted to include studentships and fellowships in order to be comparable with 1982-83 data.

TABLE 171
The University of Calgary
Physical Facilities

	1982-83	1981-82	1980-81
A. Site Area (hectares)			
Main Campus	126.7	126.7	126.7
Off Campus, owned	63.6	63.6	63.6
leased	55.1	55.1	55.1
Total Site Area	245.4	245.4	245.4
B. Building Space (Gross Square Metres)			
Non-Residential, owned	335 816	335 816	327 134
rented	1 771	1 771	164
Residential and Other	90 584	90 584	81 581
Total	428 171	428 171	408 879
Net Assignable Square Metres per Full-Time Student	19.1	21.2	23.1

SOURCE: Year-end report submitted by the University.

TABLE 172
The University of Calgary
Learning Resource Holdings

	1982-83	1981-82	1980-81
Volumes in collection at the end of the year	1 405 768	1 346 872	1 259 465
Volumes acquired during the year	71 648	89 557	65 203
Volumes withdrawn during the year	12 752	2 150	3 510
Volumes circulated during the year	529 920	446 692	429 269
Periodicals and newspaper subscriptions	13 800	15 000	14 900
Audio Visual Aids	42 101	35 511	33 935
Micromaterials	934 150	874 006	813 073

SOURCE: Year-end report submitted by the University.

TABLE 173
The University of Lethbridge

Statement of Revenue and Expense
($000)

	1982-83	1981-82	1980-81
Revenue			
Provincial Government	18 797	15 830	12 694
Tuition	1 944	1 371	1 210
Other	221	290	233
Total Revenue	20 962	17 491	14 137
Expense			
Faculties and Schools	11 663	9 803	8 076
Indirect Instructional	702	555	317
Learning Resources	1 495	1 230	1 037
Plant Maintenance	2 612	2 299	1 694
Student Services	370	324	323
Public Service Departments	121	139	122
Administrative Departments	2 440	1 921	1 530
Operating Departments	47	114	154
Miscellaneous Expense	1 292	1 295	918
Total Expense	20 742	17 680	14 171
SURPLUS (DEFICIT) FOR THE YEAR	220	(189)	(34)
CONTINUING OPERATING SURPLUS	236	243	476

SOURCE: University of Lethbridge Financial Statement for the period ending March 31.

TABLE 174
The University of Lethbridge

Statement of Transactions on Capital Accounts
($000)

	1982-83	1981-82	1980-81
Type of Expenditure			
Land, Buildings, Plant and Development	1 427	1 951	8 828
Furnishings and Equipment	1 830	1 703	826
Other	9	7	529
Total[1]	3 266	3 661	10 183
Source of Funds for Expenditures			
Province of Alberta - Regular Grant	2 202	2 310	9 529
Reserves and Other Sources	419	841	164
Current Revenue	645	510	490
Total[1]	3 266	3 661	10 183

SOURCE: University of Lethbridge Financial Statement, Schedule 1.

NOTE: 1) Totals for Expenditure and Source are equal as unexpected funds have not been included.

TABLE 175
The University of Lethbridge

Credit Enrolment

Program Level	Enrolment														
	Full-Time			Part-Time											
				Winter			Summer Sessions								
							1			2			3		
	1982-83	1981-82	1980-81	1982-83	1981-82	1980-81	1982-83	1981-82	1980-81	1982-83	1981-82	1980-81	1982-83	1981-82	1980-81
Undergraduate	2 208	1 771	1 502	476	430	457	718	657	529	619	490	443	400	395	302
Total	2 208	1 771	1 502	476	430	457	718	657	529	619	490	443	400	395	302

SOURCE: University of Lethbridge Statistics, 1982-83.

TABLE 176
The University of Lethbridge
Enrolment in Non-Credit Further Education Courses

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Managerial	4	281	4 072
Social Sciences	6	146	1 585
Teaching	4	425	5 717
Medicine and Health	4	420	4 713
Total this category	18	1 272	16 087
2. Fine Arts and Crafts			
Painting	6	73	1 582
Music	6	1 163	24 127
Drama	1	47	3 525
Dance	1	38	456
Total this category	14	1 321	29 690
3. Physical Development			
Sports (Participation)	14	132	1 424
Sports (Appreciation)	1	320	960
Sports for Coaches, Referees and Instructors	2	12	180
Fitness	2	41	1 530
Total this category	19	505	4 094
5. Personal Development			
History	1	14	168
Science/Mathematics	9	102	1 133
Languages	11	116	2 154
Art Appreciation	12	3 982	56 812
Film Appreciation	3	392	5 314
Religion	2	59	526
Personal Awareness	6	297	4 140
Total this category	44	4 962	70 247
6. Family/Community			
Family Role	2	51	232
Community Issues	2	90	2 475
Leadership Development	3	500	910
Total this category	7	641	3 617
7. Other			
Other	5	448	10 607
Total this category	5	448	10 607
Total 1982-83	107	9 149	134 342
Total 1981-82	101	10 625	101 337
Total 1980-81	68	7 310	91 039

SOURCE: Year-end report submitted by the University.

TABLE 177
The University of Lethbridge

Faculty and Staff

Category	1982-83	1981-82	1980-81
Full-Time			
- In Faculties			
Permanent Faculty	188	177	173
Temporary Faculty	3	3	4
Non-Academic Staff	47	51	44
Total in Faculties	238	231	221
- In Libraries			
Professional Librarians	5	4	5
Non-Academic Staff	21	23	22
Total in Libraries	26	27	27
- In Other Departments			
Academic Staff	2	2	2
Non-Academic Staff	182	175	164
Total in Other Departments	184	177	166
Total Full-Time Faculty and Staff on Campus	448	435	414
Full-Time Faculty and Staff on Leave	17	19	15
Part-Time			
- In Faculties			
Faculty	57	71	70
Non-Academic Staff	4	5	3
Total in Faculties	61	76	73
- In Libraries and Other Departments			
Part-Time Academic Staff	–	–	–
Non-Academic Staff	38	106	68
Total in Libraries and Other Departments	38	106	68
Total Part-Time Faculty and Staff	99	182	141
Total Employed by the University	564	636	570
Faculty and Staff Employed on Trust Accounts	17	15	12

SOURCE: Year-end report submitted by the University.

TABLE 178
The University of Lethbridge
Physical Facilities

	1982-83	1981-82	1980-81
A. Site Area (hectares)			
On Campus, owned, developed	18.6	18.6	18.6
On Campus, owned, undeveloped	166.3	166.3	166.3
On Campus, leased	2.0	2.0	2.0
Total Site Area	186.9	186.9	186.9
B. Building Space (Gross Square Metres)			
Non-Residential, owned	62 333	62 333	62 333
Residential and Other, owned	9 007	9 007	9 007
Total Building Space	71 340	71 340	71 340
Net Assignable Square Metres per Full-time Student	21.2	26.5	31.2

SOURCE: Year-end report submitted by the University.

TABLE 179
The University of Lethbridge
Learning Resource Holdings

	1982-83	1981-82	1980-81
Volumes in collection at year end	289 251	271 726	256 412
Volumes acquired during the year	17 759	15 984	16 972
Volumes withdrawn during the year	234	—	—
Volumes circulated during the year	140 734	130 348	123 489
Periodicals and newspaper subscriptions	43 423	40 984	38 063
Audio Visual Aids	5 005	4 713	4 420
Micromaterials	238 676	224 119	209 576

SOURCE: Year-end report submitted by the University.

NOTES:
1) 'Volumes' includes books and government documents.
2) 'Audio Visual Aids' includes films, tapes and phonodiscs.
3) 'Micromaterials' includes microfilms, microcards and microfiche.
4) Categories are mutually exclusive.
5) Micromaterials have been expressed as volume equivalents, where VE = Total/1.4.

TABLE 180
Athabasca University

Statement of Revenue and Expense
($000)

	1982-83	1981-82	1980-81
Revenue			
Provincial Government	9 663	8 010	5 352
Tuition	1 253	804	668
Other	369	306	251
Total Revenue	11 285	9 120	6 271
Expense			
University Development and Relations	115	105	91
Staff Development and Relations	104	87	55
Institutional Management	1 187	906	731
Learning Services	5 224	3 672	2 376
University Services	2 950	2 303	1 842
Institutional Operations	1 212	864	568
Relocation Planning	—	—	162
Finance and Facilities	310	232	140
Total Expense	11 102	8 169	5 965
SURPLUS (DEFICIT) FOR THE YEAR	182	951	306
CONTINUING OPERATING SURPLUS	1 704	1 582	630

SOURCE: Athabasca University Financial Statement for the period ended March 31.

TABLE 181
Athabasca University

Enrolment by Program Area

Program Area	1982-83	1981-82	1980-81
Sciences	2 076	2 123	1 879
Humanities	1 924	1 473	1 141
Social Sciences	1 809	1 438	1 092
Administrative Studies	3 027	2 025	1 501
Total	8 836	7 059	5 613

SOURCE: Year-end report submitted by the University.

TABLE 182
Athabasca University
Staff[1]

Department	Professional						Support					
		Part-Time		Total FTE				Part-Time		Total FTE		
	Full-Time	Number	FTE	1982-83	1981-82	1980-81	Full-Time	Number	FTE	1982-83	1981-82	1980-81
Regular Staff[2]												
Institutional Management[3]	7	—	—	7	5	5	2	1	0.6	2.6	2.6	2.6
Learning Services												
Management	2	—	—	2	1	2	1	—	—	1	1	1.5
Instructional Development	9	—	—	9	8	10	1	—	—	1	1	2.6
Programs[4]	33	—	—	33	27	18.8	9	—	—	9	9	9.6
Tutorial Services	7	—	—	7	6	3	7	—	—	7	7	3
Student Services	7	—	—	7	7.5	9.5	2	1	0.8	2.8	1.8	1.8
Registry	5	—	—	5	3	3	16	1	0.8	16.8	16.8	11
Editorial Services	6	—	—	6	7	6	2	—	—	2	1	2
University Services												
Management	2	—	—	2	1	2	1	—	—	1	1	2
Administrative Services[5]	5	—	—	5	4	6	19	1	0.8	19.8	19	22
Library Services	3	—	—	3	3	2	7	2	1.2	8.2	7.6	5.6
Media Services	6	—	—	6	5	5	10	1	0.5	10.5	9.5	8
Computing Services	7	—	—	7	6	4	8	—	—	8	7	7
Finance & Facilities												
Management Facilities	2	—	—	2	2	—	2	—	—	2	1	—
Financial Services	4	—	—	4	5	—	6	—	—	6	5	—
Total Regular Staff	105	—	—	105	90.5	76.3	93	7	4.7	97.7	90.3	78.7
Other Staff												
Part-Time Tutors[6]	—	144	144	144	121	84	—	—	—	—	—	—
Term Appointees	5	—	—	5	12.8	4.8	3	7	4.6	7.6	6.2	3.6

SOURCE: Year-end report submitted by the University.

NOTES: 1) Casual staff not included.

2) Includes all staff on regular or probationary appointment, but not term contracts.

3) Includes Public Relations, Institutional Studies.

4) Includes all academic program staff.

5) Includes Financial Services, Personnel Services, General Services, Course Materials and Editorial Services for 1980-81. Includes Personnel Services, General Services and Course Materials for 1981-82 and 1982-83.

6) Headcount figures only.

TABLE 183
Athabasca University
Physical Facilities

	1982-83	1981-82	1980-81
Buildings (Net Square Metres)	8 133	8 133	5 250

SOURCE: Year-end report submitted by the University.

TABLE 184
Athabasca University
Learning Resource Holdings

	1982-83	1981-82	1980-81
Volumes in collection at the end of the year	20 580	16 000	13 000
Volumes acquired during the year – catalogued only	4 280	3 542	2 612
Volumes withdrawn during the year	56	36	24
Volumes circulated during the year	10 862	6 289	5 338
Periodicals and newspaper subscriptions	725	525	450
Audio Visual Aids	1 148	700	500
Micromaterials	432	347	289

SOURCE: Year-end report submitted by the University.

TABLE 185

The Banff Centre

Statement of Revenue and Expense
($000)

	1982-83	1981-82	1980-81
Revenue			
Province of Alberta			
Department of Advanced Education	9 344	7 690	5 530
Department of Culture	92	93	45
75th Anniversary	—	—	227
Fees	1 784	1 502	1 371
Accommodations	4 258	3 978	3 514
Other	733	635	491
Total Revenue	16 211	13 898	11 178
Expense			
School of Fine Arts	7 625	6 250	4 757
School of Management	1 086	982	862
Conferences, Housing and Food Services	3 325	3 014	2 576
Campus Development	1 705	1 447	1 081
Communications	391	408	298
Administration	1 872	1 447	1 113
Provision for (Recovery of) Doubtful Accounts	—	16	(233)
Total Expense	16 004	13 564	10 454
OPERATING SURPLUS (DEFICIT) FOR THE YEAR BEFORE EXTRAORDINARY ITEMS	207	334	724
SURPLUS (DEFICIT) FOR THE YEAR	207	(11)	623
CONTINUING OPERATING SURPLUS	739	557	472

SOURCE: The Banff Centre Financial Statements for the period ended March 31.

TABLE 186
The Banff Centre

Enrolment

Program/Course	Registrations		
	1982-83	1981-82	1980-81
School of Fine Arts			
Studio Art	15	15	15
Studio Ceramics	10	10	10
Studio Fibre	10	10	10
Advanced Studies in Music	60	53	48
Music Theatre Studio Ensemble	26	24	–
Electronic and Film Media	12	12	–
Arts Journalism	5	–	–
Writing	2	–	–
Theatre Crafts and Design	25	35	26
Summer Programs	911	910	994
Evening/Community Courses:			
- Fall and Winter	277	204	245
- Spring	213	221	247
Sub Total	1 566	1 494	1 595
School of Management			
Management Studies	374	370	516
Cultural Resources Management	200	186	154
Resource Management	249	172	213
Wilderness	14	29	70
Sub Total	837	757	953
Total Registrations	2 403	2 251	2 548

SOURCE: Year-end report submitted by the Centre.

TABLE 187
The Banff Centre

Staff

Category	Length of Contract		
	Less Than 1 Week	1 - 3 Weeks	Over 3 Weeks
School of Fine Arts[1]			
Summer			
Theatre Complex	–	5	8
Music	6	49	15
Visual Arts	15	21	3
Theatre Arts	7	10	66
Inter-Arts	28	–	–
Winter			
Theatre Complex	–	–	6
Music	21	17	4
Visual Arts	26	–	10
Theatre Arts	6	2	22
Inter-Arts	11	–	1
Sub Total	120	104	135
School of Management			
Resource Management	45	27	–
Cultural Resources	13	27	–
Management Studies	18	44	–
Sub Total	76	98	–
Total Instructors in Faculties	196	202	135

SOURCE: Year-end report submitted by the Centre.

NOTE: 1) Includes Faculty, Faculty Assistants, but not Co-ordinators and other staff not directly involved with the participant learning experience.

TABLE 188
The Banff Centre

Physical Facilities

	1982-83	1981-82	1980-81
Campus Acreage, Leased (hectares)	17.0	17.0	17.0
Buildings (Gross Square Metres)	45 579	44 832	43 839

SOURCE: Year-end report submitted by the Centre.

TABLE 189
The Banff Centre

Learning Resource Holdings

	1982-83	1981-82	1980-81
Volumes in collection at the end of the year Incl. Art Cat., Perf. Music	14 436	11 546	8 612
Volumes acquired during the year	6 156	3 659	3 347
Volumes withdrawn during the year	—	—	—
Volumes circulated during the year	7 844	15 350	16 468
Periodicals and newspaper subscriptions	100	220	220
Audio Visual Aids (Records only)	984	1 709	2 166
Micromaterials	—	—	—

SOURCE: Year-end report submitted by the Centre.

TABLE 190
Hospital Based Schools of Nursing

Enrolment in Nursing Programs

Program/School of Nursing	Enrolment						Graduates		
	Full-Time			Part-Time					
	1982-83	1981-82	1980-81	1982-83	1981-82	1980-81	1982-83	1981-82	1980-81
1. **Diploma in Nursing**									
Foothills Hospital	332	298	288	—	—	—	61	92	82
Misericordia Hospital	185	178	159	1	—	—	52	46	41
Royal Alexandra Hospitals	266	258	260	4	—	—	69	76	77
University of Alberta Hospitals	383	331	326	—	—	—	104	94	114
Total this category	1 166	1 065	1 033	5	—	—	286	308	314
2. **Refresher Course in Nursing**									
Foothills Hospital	60	56	43	—	—	—	58	52	43
Misericordia Hospital	34	26	0	—	—	—	30	25	0
University of Alberta Hospital	48	36	40	—	—	—	43	33	38
Total this category	142	118	83	—	—	—	131	110	81
Total	1 308	1 183	1 116	5	—	—	417	418	395

SOURCE: Health and Social Service Programs Branch, Alberta Advanced Education

MANPOWER STATISTICAL TABLES

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TABLE 191
Working Age Population, Employment, Participation Rate and Unemployment Rate, Annual Averages,

Alberta 1971-1981

Year	Working Age Population (000's)[1]	Employment (000's)	Participation Rate (%)[2]	Unemployment Rate (%)[3]
1971	1 081	643	63.0	5.7
1972	1 114	671	63.8	5.6
1973	1 150	706	64.8	5.3
1974	1 190	754	65.6	3.5
1975	1 244	788	66.1	4.1
1976	1 302	837	66.9	4.0
1977	1 356	868	67.0	4.5
1978	1 409	915	68.2	4.7
1979	1 463	976	69.4	3.9
1980	1 523	1 032	70.3	3.7
1981	1 586	1 093	71.6	3.8
1982	1 648	1 080	70.8	7.5

SOURCE: Statistics Canada, *The Labour Force, (Catalogue #71-529 and #71-001). All data are based on the 1976 revisions to the Labour Force Survey.*

NOTES: 1) Population aged 15 years and over.

2) Labour force as a percentage of population 15 years and over.

3) Unemployment as a percentage of labour force.

TABLE 192
Distribution of Employment by Age and Sex, Annual Averages,

Alberta, 1976 - 1982

(000's)

Year	Both Sexes				
	Total	Age 15-24	Age 25 and over	Male	Female
1976	837	244	593	525	312
1977	868	252	616	541	327
1978	915	262	653	565	351
1979	976	281	695	597	379
1980	1 032	292	740	620	412
1981	1 093	303	790	651	442
1982	1 080	277	802	536	443

SOURCE: Statistics Canada, *The Labour Force, (Catalogue #71-529 and #71-001).*

TABLE 193
Employment by Major Industrial Group, Annual Averages, Alberta, 1976 - 1982

(000's)

Industrial Group	1976	1977	1978	1979	1980	1981	1982
Agriculture	116	86	84	83	82	87	81
Other Primary	32	41	51	57	63	69	64
Manufacturing	76	78	77	82	97	101	91
Construction	77	83	92	106	98	114	105
Transportation, Communication and Other Utilities	70	74	83	89	92	90	89
Trade	150	165	164	177	186	193	189
Finance, Insurance and Real Estate	38	46	47	52	56	57	65
Community, Business and Personal Service	220	236	257	270	290	307	315
Public Administration	58	58	59	60	67	75	80
Total	837	868	915	976	1 032	1 093	1 080

SOURCE: Statistics Canada, *The Labour Force, (Catalogue #71-529 and #71-001).*

TABLE 194
Employment by Major Occupational Group, Annual Averages, Alberta, 1976 - 1982

(000's)

Occupational Group	1976	1977	1978	1979	1980	1981	1982
[illegible]al, Professional etc.	178	185	215	219	231	263	270
Clerical	135	148	145	159	177	184	189
Sales	90	105	97	106	110	114	114
Service	94	102	107	117	124	134	140
Primary Occupations	127	102	104	104	106	108	99
Processing	76	84	88	95	105	109	98
Construction	73	83	87	96	89	98	90
Transportation	35	34	42	46	54	47	45
Materials Handling and Other Crafts	28	25	30	34	36	36	35
Total	837	868	915	976	1 032	1 093	1,080

SOURCE: Statistics Canada, *The Labour Force, (Catalogue #71-529 and #71-001).*

TABLE 195
Apprenticeship Statistics

	1976	1977	1978	1979	1980	1981	1982
Registered Apprentices	16 756	18 819	20 700	22 525	25 699	28 157	27 953
School Attendance[1]	13 374	14 636	15 992	17 485	18 799	20 663	21 975
Completion of Apprenticeship Certificates Issued	2 324	2 901	3 722	3 605	4 175	4 360	5 184
Permanent Journeyman Certificates Issued	5 527	7 993	8 593	8 671	10 661	9 887	13 338
Examinations Written	31 825	33 367	36 879	39 864	44 010	49 741	51 402

SOURCE: Apprenticeship Branch.

NOTE: 1) School attendance figures denote attendance by an apprenticeship in a block of formal institutional training.